


Entity Name	BARKER CSD		
BEDS Code	401301		
Claim Year	2017-2018	SET VALUES	



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District Name: BARKER CSD
Contact Person: CAROL HEILIGENTHALER

District Code: 401301
Telephone: (716) 795-9111
Tel Extension:

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Property Tax Report Card

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name:

CAROL HEILIGENTHALER

Preparer's Telephone Number:

716-795-3113

Shaded Fields Will Calculate	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	17,098,307	17,057,539	-0.24 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	4,237,073	6,215,050	
B. Tax Levy to Support Library Debt, if Applicable	75,000	75,000	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	4,312,073	6,290,050	45.87 %
F. Permissible Exclusions to the School Tax Levy Limit	0	3,548	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	4,622,366	6,881,427	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	4,237,073	6,211,502	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	385,293	669,925	
Public School Enrollment	749	738	-1.47 %
Consumer Price Index			2.13 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	7,508,494	7,568,698
Assigned Appropriated Fund Balance	8,043,025	7,148,802
Adjusted Unrestricted Fund Balance	683,929	682,302
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year* (Limit 200 Characters)
Capital ±	CAPITAL RESERVE JUNE 2011	For the cost of any object or purpose for which bonds may be issued.	2576011	2600161	no intended use
Capital ±	CAPITAL RESERVE MAY 2009	For the cost of any object or purpose for which bonds may be issued.	1473484	1487298	no intended use
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			

Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	10094	0	reserve will be used entirely FYE 6/30/2018
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss ±	PROPERTY LOSS RESERVE	To cover property loss.	317629	320607	no intended use
Liability ±		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	RESERVE FOR EBAL	For accrued 'employee benefits' due to employees upon termination of service.	3131276	3160632	to pay for accrued vacation and sick time of
Retirement Contribution		For employer retirement contributions to the State and Local Employees' Retirement System.			
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve ±					

*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

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