

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018- 2019 School Year *												
Total Budgeted Amount, Not Including Separate Propositions	\$ 17,098,307	\$ 17,057,539	\$ 16,832,939												
Increase/Decrease for the 2018-19 School Year		\$ -40,768	\$ -224,600												
Percentage Increase/Decrease in Proposed Budget		-.24 %	-1.31%												
Change in the Consumer Price Index		2.13%													
A. Proposed Levy to Support the Total Budgeted Amount	4,237,073	6,215,050													
B. Levy to Support Library Debt, if Applicable	75,000	75,000													
C. Levy for Non-Excludable Propositions, if Applicable **	0	0													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0													
E. Total Proposed School Year Tax Levy (A + B + C - D)	4,312,073	6,290,050	4,312,073												
F. Total Permissible Exclusions	\$ 0	\$ 3,548													
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 4,622,366	\$ 6,881,427													
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 4,237,073	\$ 6,211,502													
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 385,293	\$ 669,925													
Administrative Component	\$ 1,896,925	\$ 1,794,385	\$ 1,787,235												
Program Component	\$ 13,250,955	\$ 13,359,831	\$ 13,302,381												
Capital Component	\$ 1,950,427	\$ 1,903,323	\$ 1,743,323												
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>Reduction in equipment purchases of \$123,650, elimination of \$100,000 Capital Outlay Project and an additional reduction in general support services of \$950.</p>															
<div style="display: flex; justify-content: space-between;"> <div style="width: 35%;"> <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> </div> <table border="1" style="width: 60%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">Description</th><th style="width: 30%;">Amount</th></tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table> </div>				Description	Amount										
Description	Amount														

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmqts@nysed.gov](mailto:emscmqts@nysed.gov)

	Under the Budget Proposed for the 2018-19 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 481.00

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Barker school district, Niagara County, New York, will be held in the Herbert F. Ludwig Fine Arts Hall in said district on Tuesday, May 15, 2018 between the hours of 12:00pm and 8:00pm, prevailing time in the Barker High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.