

**BARKER CENTRAL
SCHOOL**

1628 QUAKER ROAD
BARKER, NY 14012

BOARD OF EDUCATION
Randall B. Atwater, President
John E. Sweeney, Jr., Vice President
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Superintendent

Carol Heiligenthaler, School Business
Administrator

**PROPOSED
TRI-COMPONENT BUDGET
FOR THE
2022-23
SCHOOL YEAR**

ANNUAL BUDGET HEARING

MONDAY, May 9, 2022

6:30 P.M.

Herbert F. Ludwig Fine Arts Hall

Barker Junior Senior High School

BUDGET / TRUSTEE VOTE

TUESDAY, May 17, 2022

Noon-8 PM

Herbert F. Ludwig Fine Arts Hall

Barker Junior Senior High School

THREE-PART BUDGET FORMAT BARKER CENTRAL SCHOOL DISTRICT

	2022-23	2022-23	2022-23	2022-23	2021-22	2021-22	2021-22	2021-22
	Total Budget	Admin Component	Program Component	Capital Component	Total Budget	Admin Component	Program Component	Capital Component
Board of Education	32,038	32,038				32,361		
Superintendent's Office	217,892	217,892			216,392	216,392		
Business Administration	259,170	259,170			249,282	249,282		
Legal and Public Relations	72,836	37,836	35,000		71,938	36,938	35,000	
Regular School Instruction	5,534,008		5,534,008		5,531,301		5,531,301	
Curriculum Development & Inservice	113,100	113,100			110,100	110,100		
Support Services	686,485	40,000	646,485		674,726	40,000	634,726	
Instructional Media	589,083		589,083		575,987		575,987	
Regular School Supervision	309,180	309,180			300,000	288,000	12,000	
Special Education	2,484,000		2,484,000		2,204,000		2,204,000	
Community Education	61,300	6,400	54,900		61,300	6,400	54,900	
Student Activities	324,410		324,410		273,300		273,300	
Operations & Maintenance	963,210			963,210	933,113			933,113
Special Items	664,008	272,410	180,334	211,264	657,001	268,516	166,328	222,157
Transportation	1,430,277		1,430,277		1,466,665		1,466,665	
Employee Benefits	3,692,189	350,841	3,112,519	228,829	3,817,296	346,959	3,166,268	203,270
Debt Service	384,348			384,348	180,750			180,750
TOTAL	17,817,534	1,638,867	14,391,016	1,787,651	17,254,712	1,594,948	14,120,474	1,539,290
% of Total Budget		9.20%	80.77%	10.03%		9.24%	81.84%	8.92%

BARKER CENTRAL SCHOOL DISTRICT BUDGET 2022-23		2022-23 PROPOSED BUDGET	2021-2022 ADOPTED BUDGET	\$ CHANGE FROM PRIOR YEAR	% CHANGE FROM PRIOR YEAR
A 1010.400-05-1000	CONTRACTUAL - BOE	2,000	2,000	-	0.00%
A 1010.400-05-1001	CONFERENCES - BOE	1,000	1,000	-	0.00%
A 1010.450-05-1000	MATERIALS & SUPPLIES - BOE	3,000	3,000	-	0.00%
A 1010.490-05-1000	BOCES - POLICY SERVICES	20,438	20,761	(323)	-1.56%
A 1040.160-05-1000	SALARIES - DISTRICT CLERK	4,800	4,800	-	0.00%
A 1060.400-05-1000	CONTRACTUAL - DISTRICT MEETING	500	500	-	0.00%
A 1060.450-05-1000	MATERIALS & SUPPLIES - DIST MEETING	300	300	-	0.00%
A 1240.150-05-1000	SALARIES - SUPERINTENDENT	151,042	151,042	-	0.00%
A 1240.150-05-1990	SUPERINTENDENT INSURANCE	4,000	4,000	-	0.00%
A 1240.160-05-1500	SALARIES - CLERICAL STAFF SUPT	53,000	51,000	2,000	3.92%
A 1240.400-05-1000	CONTRACTUAL - SUPERINTENDENT	3,000	3,000	-	0.00%
A 1240.400-05-1001	CONFERENCES - SUPERINTENDENT	3,000	3,000	-	0.00%
A 1240.400-05-1002	ASSOCIATION DUES - SUPERINTENDENT	2,350	2,350	-	0.00%
A 1240.400-05-1501	CONFERENCES - CLERICAL SUPT	500	1,000	(500)	-50.00%
A 1240.450-05-1000	MATERIALS & SUPPLIES - SUPT	1,000	1,000	-	0.00%
A 1310.150-00-1000	SALARIES - BUSINESS ADMIN	99,500	97,000	2,500	2.58%
A 1310.160-00-1000	SALARIES - CLERICAL BUSINESS OFFICE			-	
A 1310.200-00-1000	EQUIPMENT - BUSINESS OFFICE	200	200	-	0.00%
A 1310.400-00-1000	CONTRACTUAL - BUSINESS OFFICE	3,000	3,000	-	0.00%
A 1310.400-00-1001	CONFERENCES - BUSINESS ADMIN	250	250	-	0.00%
A 1310.400-00-1002	ASSOCIATION DUES - BUSINESS ADMIN	350	350	-	0.00%
A 1310.400-00-1501	CONFERENCES - CLERICAL BUSINESS OFFICE	100	100	-	0.00%
A 1310.450-00-1000	MATERIALS & SUPPLIES - BUSINESS OFFICE	750	1,000	(250)	-25.00%
A 1310.450-00-1007	MATERIALS & SUPPLIES - REPAIR BUSINESS	200	200	-	0.00%
A 1310.490-00-1000	BOCES SERVICES - BUSINESS ADMIN	129,000	124,127	4,873	3.93%
A 1320.400-00-1000	CONTRACTUAL - EXTERNAL AUDITOR	18,000	15,800	2,200	13.92%
A 1325.160-00-1000	SALARIES - DISTRICT TREASURER			-	
A 1325.400-00-1000	CONTRACTUAL - BANK CHARGES	1,000	1,000	-	0.00%
A 1325.400-00-1501	CONFERENCES - TREASURER	100	100	-	0.00%
A 1325.450-00-1000	MATERIALS & SUPPLIES - TREASURER	300	300	-	0.00%
A 1330.160-00-1000	SALARIES - TAX COLLECTOR			-	
A 1330.400-00-1000	CONTRACTUAL - TAX COLLECTION	3,600	3,300	300	9.09%
A 1330.450-00-1000	MATERIALS & SUPPLIES - TAX COLLECTION	250	250	-	0.00%
A 1345.490-00-1000	BOCES - PURCHASING	2,570	2,305	265	11.50%
A 1420.400-00-0000	LEGAL - SCHOOL ATTORNEY	10,000	10,000	-	0.00%
A 1420.400-00-1000	LEGAL - NEGOTIATIONS	4,500	4,500	-	0.00%
A 1420.400-00-2000	LEGAL - OTHER	25,000	25,000	-	0.00%
A 1420.490-00-1000	BOCES SERVICES - LEGAL	12,000	11,730	270	2.30%
A 1430.400-00-1000	CONTRACTUAL - 3RD PARTY ADMIN	5,000	5,000	-	0.00%
A 1430.490-00-1000	BOCES SERVICES - PERSONNEL	16,336	15,708	628	4.00%
A 1620.160-04-3603	SALARIES - OVERTIME CLEANERS	4,500	4,500	-	0.00%
A 1620.160-04-3610	SALARIES - DIRECTOR SCHOOL FACILITIES			-	
A 1620.160-04-3620	SALARIES - CLEANERS	250,000	245,000	5,000	2.04%
A 1620.160-04-3650	SALARIES - PT CLEANERS	41,000	37,500	3,500	9.33%
A 1620.160-04-3990	IN LIEU - CUSTODIAL	6,750	1,800	4,950	275.00%
A 1620.200-04-3000	EQUIPMENT - FACILITIES	25,000	30,000	(5,000)	-16.67%
A 1620.400-04-3000	CONTRACTUAL - FACILITIES	37,500	45,000	(7,500)	-16.67%
A 1620.400-04-3001	CONFERENCES - FACILITIES	500	500	-	0.00%
A 1620.400-04-3002	ASSOCIATION DUES - DIR SCHOOL FACIL	300	300	-	0.00%
A 1620.400-04-3003	TRAINING SEMINARS - STAFF	1,000	1,000	-	0.00%

BARKER CENTRAL SCHOOL DISTRICT BUDGET 2022-23		2022-23 PROPOSED BUDGET	2021-2022 ADOPTED BUDGET	\$ CHANGE FROM PRIOR YEAR	% CHANGE FROM PRIOR YEAR
A 1620.400-04-3007	REPAIRS - CONTRACTUAL FACILITIES	35,000	35,000	-	0.00%
A 1620.400-04-3820	UTILITIES - ELECTRIC	110,000	123,000	(13,000)	-10.57%
A 1620.400-04-3830	UTILITIES - NATURAL GAS	91,000	91,000	-	0.00%
A 1620.400-04-3850	UTILITIES - TELEPHONE	15,000	15,000	-	0.00%
A 1620.400-04-3860	UTILITIES - WATER & SEWER	8,500	8,500	-	0.00%
A 1620.400-04-3870	UTILITIES - REFUSE COLLECTION	11,000	11,000	-	0.00%
A 1620.450-04-3000	MATERIALS & SUPPLIES - FACILITIES	41,000	51,000	(10,000)	-19.61%
A 1620.450-04-3007	REPAIR PARTS - FACILITIES	21,500	21,500	-	0.00%
A 1620.490-04-3000	BOCES SERVICES - CUSTODIAL	13,500	24,513	(11,013)	-44.93%
A 1621.160-04-3603	SALARIES - OVERTIME GRND/REPAIRMAN	8,500	8,500	-	0.00%
A 1621.160-04-3650	PARTTIME/SUBSTITUTE GROUNDSKEEPER	500	500	-	0.00%
A 1621.160-04-3660	SALARIES - GROUNDS/REPAIRPERSONS	157,000	106,000	51,000	48.11%
A 1621.200-04-3000	EQUIPMENT - GROUNDS DEPARTMENT	30,000	30,000	-	0.00%
A 1621.400-04-3000	CONTRACTUAL - GROUNDS DEPARTMENT	20,000	20,000	-	0.00%
A 1621.450-04-3000	MATERIALS & SUPPLIES - GROUNDS DEPT	22,000	22,000	-	0.00%
A 1670.400-00-1000	CONTRACTUAL - POSTAGE MACHINES	21,980	21,980	-	0.00%
A 1670.450-00-1410	MATERIALS & SUPPLIES - COPY MACHINES	1,500	1,500	-	0.00%
A 1680.490-00-1000	BOCES SERVICES - DATA PROCESSING	299,375	293,505	5,870	2.00%
A 1910.400-00-1000	INSURANCE	117,775	115,466	2,309	2.00%
A 1920.400-05-1002	ASSOCIATION DUES - SCHOOL	1,000	1,000	-	0.00%
A 1930.400-00-0000	JUDGMENTS & CLAIMS	1,000	1,000	-	0.00%
A 1950.400-00-1000	WATER/SEWER ASSESSMENT	23,000	23,000	-	0.00%
A 1964.400-00-3000	REFUND - PROPERTY TAX	2,000	2,000	-	0.00%
A 1981.491-00-1000	BOCES - ADMIN CAPITAL CONSTRUCTION	5,707	5,955	(248)	-4.16%
A 1981.492-00-1000	BOCES - ADMINISTRATIVE COSTS	80,671	81,595	(924)	-1.13%
*****	TOTAL GENERAL SUPPORT	2,086,994	2,050,087	36,907	1.80%
A 2010.150-11-1720	SALARIES - DIRECTOR OF INST SERVICES	105,000	102,000	3,000	2.94%
A 2010.200-11-1700	EQUIPMENT - CURRICULUM DEVELOPMENT	1,000	1,000	-	0.00%
A 2010.400-11-1700	CONTRACTUAL - CURRICULUM DEVELOPMENT	2,000	2,000	-	0.00%
A 2010.400-11-1702	ASSOCIATION DUES - CURRICULUM DEV	500	500	-	0.00%
A 2010.450-11-1700	MATERIALS & SUPPLIES - CURRICULUM DEV	2,300	2,300	-	0.00%
A 2010.490-11-1700	BOCES SERVICES - CURRICULUM DEV	2,300	2,300	-	0.00%
A 2020.150-02-1000	SALARIES - HIGH SCHOOL PRINCIPAL	132,000	130,000	2,000	1.54%
A 2020.150-02-1990	IN-LIEU OF HIGH SCHOOL PRINCIPAL	2,000	2,000	-	0.00%
A 2020.160-00-1504	SALARIES - SUB TYPIST - DISTRICT WIDE	2,500	2,500	-	0.00%
A 2020.160-01-1500	SALARIES - ELEM OFFICE CLERICAL STAFF	37,500	36,000	1,500	4.17%
A 2020.160-02-1500	SALARIES - HS OFFICE CLERICAL STAFF	142,000	112,000	30,000	26.79%
A 2020.160-02-1990	IN-LIEU OF - HS CLERICAL	2,500	2,500	-	0.00%
A 2020.200-01-1000	EQUIPMENT - ELEMENTARY OFFICE	2,500	2,500	-	0.00%
A 2020.200-02-1000	EQUIPMENT - HIGH SCHOOL OFFICE	2,500	2,500	-	0.00%
A 2020.400-00-1000	CONTRACTUAL SRO	40,000	40,000	-	0.00%
A 2020.400-01-1000	CONTRACTUAL - ELEMENTARY OFFICE	1,000	1,000	-	0.00%
A 2020.400-01-1001	CONFERENCES - ELEMENTARY PRINCIPAL	1,500	1,500	-	0.00%
A 2020.400-01-1002	ASSOCIATION DUES - ELEM PRINCIPAL	1,000	1,000	-	0.00%
A 2020.400-02-1000	CONTRACTUAL - HIGH SCHOOL OFFICE	1,000	1,000	-	0.00%
A 2020.400-02-1001	CONFERENCES - HIGH SCHOOL PRINCIPAL	1,500	1,500	-	0.00%
A 2020.400-02-1002	ASSOCIATION DUES - HS PRINCIPAL	500	500	-	0.00%
A 2020.450-01-1000	MATERIALS & SUPPLIES - ELEM OFFICE	1,000	1,000	-	0.00%
A 2020.450-02-1000	MATERIALS & SUPPLIES - HS OFFICE	2,500	2,500	-	0.00%
A 2040.150-08-1000	SALARIES - COMM ED DIRECTOR	6,400	6,400	-	0.00%

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A 2070.150-11-2740	SALARIES - INSERVICE TRAINING/MENTORS	2,000	2,000	-	0.00%
A 2070.490-11-2700	BOCES - INSERVICE TRAINING	22,000	14,000	8,000	57.14%
A 2110.100-10-2000	SALARIES - PRE-K TEACHING	65,000	3,000	63,000	2100.00%
A 2110.120-00-2000	SALARIES - TEACHING GRADE K-3	945,000	1,080,000	(135,000)	-12.50%
A 2110.120-01-2990	IN LIEU OF - K-3 INSTRUCTIONAL	7,500	8,500	(1,000)	-11.76%
A 2110.121-00-2000	SALARIES - TEACHING GRADE 4-6	1,048,000	969,248	78,752	8.13%
A 2110.121-00-2990	IN-LIEU OF - TEACHING GRADE 4-6	5,000	5,000	-	0.00%
A 2110.122-00-2000	SALARIES - TEACHING GRADE 7-12	2,175,000	2,225,000	(50,000)	-2.25%
A 2110.122-00-2990	IN-LIEU OF - TEACHING GRADE 7-12	17,500	17,500	-	0.00%
A 2110.130-00-2000	SALARIES - HALL/CAFE/BUS DUTY/HOME TCH	20,000	20,000	-	0.00%
A 2110.140-00-2004	SALARIES - SUB TEACHER	80,000	80,000	-	0.00%
A 2110.160-00-2502	SALARIES - TEACHER AIDE - DIST WIDE	210,000	175,000	35,000	20.00%
A 2110.160-00-2504	SALARIES - SUB AIDE - DISTRICT WIDE	7,400	7,400	-	0.00%
A 2110.160-02-1990	IN-LIEU AIDES HS	6,750	6,835	(85)	-1.24%
A 2110.200-00-2000	EQUIPMENT - CLASSROOM FURNITURE	2,500	2,500	-	0.00%
A 2110.200-00-2090	EQUIPMENT - BAND INSTRUMENTS	2,000	2,000	-	0.00%
A 2110.200-01-2000	EQUIPMENT - ELEM INSTRUCT	1,850	1,850	-	0.00%
A 2110.200-02-2000	EQUIPMENT - HS INSTRUCT	6,500	6,500	-	0.00%
A 2110.400-00-2000	CONTRACTUAL - DISTRICT	22,000	22,000	-	0.00%
A 2110.400-00-2007	REPAIRS - SCHOOL EQUIPMENT	500	500	-	0.00%
A 2110.400-00-2090	CONTRACTUAL - MUSIC	3,570	3,570	-	0.00%
A 2110.400-00-2161	CONFERENCES - STUDENTS	500	500	-	0.00%
A 2110.400-01-2000	CONTRACTUAL - ELEM INSTRUCT	2,500	2,500	-	0.00%
A 2110.400-01-2001	CONFERENCES - TEACHING ELEM	500	500	-	0.00%
A 2110.400-02-2000	CONTRACTUAL - HS INSTRUCT	1,200	1,200	-	0.00%
A 2110.400-02-2001	CONFERENCES - HS TEACHING	500	500	-	0.00%
A 2110.450-00-2000	MATERIALS & SUPPLIES - DISTRICT WIDE	16,000	15,500	500	3.23%
A 2110.450-01-2000	MATERIALS & SUPPLIES - ELEM INSTRUCTION	15,500	15,500	-	0.00%
A 2110.450-01-2190	MAT & SUPPLIES/GIFTED & TALENTED	500	500	-	0.00%
A 2110.450-02-2000	MATERIALS & SUPPLIES - HS INSTRUCTION	5,000	5,000	-	0.00%
A 2110.450-02-2001	SR. HIGH GRADUATION SUPPLIES	2,500	2,500	-	0.00%
A 2110.450-02-2010	MATERIALS & SUPPLIES - ART HS	6,000	6,000	-	0.00%
A 2110.450-02-2020	MATERIALS & SUPPLIES - BUSINESS	1,000	1,000	-	0.00%
A 2110.450-02-2030	MATERIALS & SUPPLIES - ENGLISH	250	250	-	0.00%
A 2110.450-02-2040	MATERIALS & SUPPLIES - FOREIGN LANG	150	150	-	0.00%
A 2110.450-02-2050	MATERIALS & SUPPLIES - HEALTH ED	400	400	-	0.00%
A 2110.450-02-2060	MATERIALS & SUPPLIES - HOME&CAREER HS	3,300	3,300	-	0.00%
A 2110.450-02-2080	MATERIALS & SUPPLIES - MATH - HS	1,300	1,300	-	0.00%
A 2110.450-02-2090	MATERIALS & SUPPLIES - INSTR MUSIC	1,900	1,900	-	0.00%
A 2110.450-02-2100	MATERIALS & SUPPLIES - VOCAL MUSIC	950	950	-	0.00%
A 2110.450-02-2120	MATERIALS & SUPPLIES - SCIENCE	6,700	6,700	-	0.00%
A 2110.450-02-2130	MATERIALS & SUPPLIES - SOC SCIENCE	1,315	1,315	-	0.00%
A 2110.450-02-2140	MATERIALS & SUPPLIES - TECH CLASS HS	6,700	6,700	-	0.00%
A 2110.450-02-2150	HONORS & AWARDS JR/SR HIGH	2,300	2,300	-	0.00%
A 2110.450-03-2370	MATERIALS & SUPPLIES - TEAM 7	1,300	1,300	-	0.00%
A 2110.450-03-2380	MATERIALS & SUPPLIES - TEAM 8	1,300	1,300	-	0.00%
A 2110.450-10-2000	MATERIALS & SUPPLIES - PRE-K	2,500	2,500	-	0.00%
A 2110.471-00-2000	TUITION - PUBLIC SCHOOLS	2,000	2,000	-	0.00%
A 2110.472-00-2000	TUITION - NON PUBLIC GCCC/NCCC	28,000	28,000	-	0.00%
A 2110.480-00-2000	TEXTBOOKS	47,333	47,333	-	0.00%

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A 2110.490-00-2000	BOCES SERVICES - TEACHING	224,400	220,000	4,400	2.00%
A 2250.150-07-2000	SALARIES - SPECIAL ED TEACHING	645,000	583,000	62,000	10.63%
A 2250.150-07-2990	IN LIEU OF - SPECIAL ED INSTRUCTIONAL	2,500	2,500	-	0.00%
A 2250.160-07-2500	SALARIES- SPECIAL ED CLERICAL STAFF	52,500	50,500	2,000	3.96%
A 2250.160-07-2510	SALARIES - TEACHER AIDES	40,000		40,000	100.00%
A 2250.400-07-2000	CONTRACTUAL - SPECIAL ED	80,000	80,000	-	0.00%
A 2250.400-07-2001	CONFERENCES - SPECIAL ED	4,000	4,000	-	0.00%
A 2250.450-07-2000	MATERIALS & SUPPLIES - SPECIAL ED	4,000	4,000	-	0.00%
A 2250.471-07-2000	TUITION - PUBLIC SCHOOLS SPEC ED	77,000	80,000	(3,000)	-3.75%
A 2250.472-07-2000	TUITION - NON-PUBLIC SCHOOL SPEC ED	355,000	200,000	155,000	77.50%
A 2250.490-07-2000	BOCES - SPECIAL ED	1,224,000	1,200,000	24,000	2.00%
A 2280.490-00-2000	BOCES SERVICES - OCC ED	499,140	500,000	(860)	-0.17%
A 2330.150-08-2000	SALARIES - COMM ED TEACHING	5,500	5,500	-	0.00%
A 2330.160-08-2000	SALARIES - COMM ED NON TEACHING	5,000	5,000	-	0.00%
A 2330.200-08-2000	EQUIPMENT - COMM ED	200	200	-	0.00%
A 2330.400-08-2000	CONTRACTUAL - COMM ED	1,900	1,900	-	0.00%
A 2330.450-08-2000	MATERIALS & SUPPLIES - COMM ED	1,200	1,200	-	0.00%
A 2330.490-00-2000	BOCES - TEACHING SPECIAL SCHOOLS	7,500	7,500	-	0.00%
A 2610.150-00-2000	SALARIES - LIBRARIANS	66,000	61,900	4,100	6.62%
A 2610.160-01-2510	SALARIES - LIBRARY AIDES	21,000	20,000	1,000	5.00%
A 2610.200-06-2000	EQUIPMENT - AUDIO VISUAL DISTRICT	9,400	9,400	-	0.00%
A 2610.400-06-2000	CONTRACTUAL - AUDIO VISUAL DISTRICT	1,000	1,000	-	0.00%
A 2610.400-00-2001	CONFERENCES - LIBRARY	200	200	-	0.00%
A 2610.400-06-2000	CONTRACTUAL - AUDIO VISUAL DISTRICT	4,400	4,250	150	3.53%
A 2610.400-06-2007	CONTRACTUAL - REPAIRS AV EQUIPMENT	4,000	4,000	-	0.00%
A 2610.450-01-2000	MATERIALS & SUPPLIES - LIB/AV ELEM	2,000	2,000	-	0.00%
A 2610.450-02-2000	MATERIALS & SUPPLIES - LIBRARY/AV HS	1,425	1,425	-	0.00%
A 2610.450-06-2000	MATERIALS & SUPPLIES - AV	4,200	4,000	200	5.00%
A 2610.450-06-2009	MATERIALS & SUPPLIES - AV SOFTWARE	400	400	-	0.00%
A 2610.460-01-2000	STATE AID - LIBRARY/AV ELEM	2,400	2,400	-	0.00%
A 2610.460-02-2000	STATE AID - LIBRARY/AV HS	2,400	2,400	-	0.00%
A 2610.490-00-2000	BOCES SERVICES - LIBRARY	38,760	38,000	760	2.00%
A 2630.150-00-2000	SALARIES - TECHNOLOGY	155,000	152,000	3,000	1.97%
A 2630.160-00-2000	SALARIES - TECHNOLOGY	5,000	5,000	-	0.00%
A 2630.220-11-2000	EQUIPMENT - COMPUTERS STATE AIDED	30,000	30,000	-	0.00%
A 2630.400-00-2001	CONFERENCES - COMPUTER	3,000	3,000	-	0.00%
A 2630.400-11-2007	REPAIRS - COMPUTERS STATE AIDED	4,500	4,500	-	0.00%
A 2630.450-00-2000	MATERIALS & SUPPLIES - COMPUTERS	8,500	8,500	-	0.00%
A 2630.450-11-2000	MATERIALS & SUPPLIES - COMPUTERS	15,000	15,000	-	0.00%
A 2630.450-11-2007	MATERIALS & SUPPLIES - COMP REPAIR	1,000	1,000	-	0.00%
A 2630.460-11-2910	COMPUTER SOFTWARE STATE AIDED	11,325	11,325	-	0.00%
A 2630.490-00-2000	BOCES SERVICES - TECHNOLOGY	198,173	194,287	3,886	2.00%
A 2810.150-00-2000	SALARIES - GUIDANCE COUNSELOR	263,000	264,000	(1,000)	-0.38%
A 2810.160-00-1990	IN LIEU OF - GUIDANCE CLERICAL	2,000	1,835	165	8.99%
A 2810.160-00-2000	SALARIES - GUIDANCE CLERICAL	55,000	71,100	(16,100)	-22.64%
A 2810.400-00-2000	CONTRACTUAL - GUIDANCE	2,000	1,000	1,000	100.00%
A 2810.400-00-2001	CONFERENCES - GUIDANCE	500	500	-	0.00%
A 2810.400-02-2001	CONFERENCES - GUIDANCE HS	500	500	-	0.00%
A 2810.450-00-2000	MATERIALS & SUPPLIES - GUIDANCE DIST	400	400	-	0.00%
A 2810.450-02-2000	MATERIALS & SUPPLIES - GUIDANCE HS	1,000	1,000	-	0.00%

BARKER CENTRAL SCHOOL DISTRICT BUDGET 2022-23		2022-23 PROPOSED BUDGET	2021-2022 ADOPTED BUDGET	\$ CHANGE FROM PRIOR YEAR	% CHANGE FROM PRIOR YEAR
A 2815.160-00-2990	IN-LIEU OF - HEALTH OFFICE	4,100	4,100	-	0.00%
A 2815.160-00-2000	SALARIES - OCCUPATIONAL THERAPY ASST	33,500	31,500	2,000	6.35%
A 2815.160-00-2200	SALARIES - SCHOOL NURSE	91,000	58,000	33,000	56.90%
A 2815.160-00-2204	SALARIES - SUB SCHOOL NURSE	3,200	3,200	-	0.00%
A 2815.160-00-2500	SALARIES - HEALTH OFFICE CLERICAL		34,600	(34,600)	-100.00%
A 2815.400-00-2000	CONTRACTUAL - HEALTH OFFICE	5,500	5,500	-	0.00%
A 2815.400-00-2201	CONFERENCES - HEALTH OFFICE	150	150	-	0.00%
A 2815.400-00-2210	CONTRACTUAL - SCHOOL PHYSICIAN	11,721	11,491	230	2.00%
A 2815.450-00-2000	MATERIALS & SUPPLIES - HEALTH OFFICE	2,000	2,000	-	0.00%
A 2815.490-00-0000	BOCES HEALTH SERVICES REG SCHOOL	54,231	42,000	12,231	29.12%
A 2820.150-00-2000	SALARIES - SCHOOL PSYCHOLOGIST	55,000	101,000	(46,000)	-45.54%
A 2820.400-01-2001	CONFERENCES - PSYCHOLOGY	300	300	-	0.00%
A 2820.400-01-2002	ASSOCIATION DUES - PSYCHOLOGIST	350	350	-	0.00%
A 2820.450-01-2000	MATERIALS & SUPPLIES - PSYCHOLOGIST	200	200	-	0.00%
A 2820.490-00-0000	BOCES SERVICES MENTAL HEALTH	60,833			100.00%
A 2850.150-00-2005	SALARIES - CHAPERONES TEACHING	1,000	1,000	-	0.00%
A 2850.150-01-2160	SALARIES - CLUB ADVISORS K-5	11,500	650	10,850	1669.23%
A 2850.150-02-2160	SALARIES - CLUB ADVISORS:7-12 CERTIFIED	58,000	35,000	23,000	65.71%
A 2850.160-00-2005	SALARIES - CHAPERONES CLASSIFIED	500	500	-	0.00%
A 2850.160-02-2160	SALARIES - CLUB ADVISOR	500	500	-	0.00%
A 2850.400-02-2000	CONTRACTUAL - ACTIVITIES HS	2,500	2,500	-	0.00%
A 2850.450-02-2000	MATERIALS & SUPPLIES - ACTIVITIES	1,000	1,000	-	0.00%
A 2855.150-09-2000	SALARIES - COACHES	125,000	120,000	5,000	4.17%
A 2855.150-09-2001	SALARIES - ATHLETIC DIRECTOR	20,000	20,000	-	0.00%
A 2855.150-09-2165	SALARIES - ATHLETIC SUPERV TEACHING	11,000	11,000	-	0.00%
A 2855.160-09-2165	SALARIES- SPORTS SUPER CLASSIFIED	4,000	4,000	-	0.00%
A 2855.200-09-2000	EQUIPMENT - ATHLETICS	5,000	5,000	-	0.00%
A 2855.400-09-2000	CONTRACTUAL - ATHLETICS	42,500	42,500	-	0.00%
A 2855.400-09-2002	ASSOCIATION DUES - ATHLETICS	4,500	4,400	100	2.27%
A 2855.400-09-2007	REPAIRS - FITNESS ROOM	600	600	-	0.00%
A 2855.450-09-2000	MATERIALS & SUPPLIES - ATHLETICS	11,000	11,000	-	0.00%
A 2855.450-09-2009	UNIFORMS - ATHLETICS	7,150	7,150	-	0.00%
A 2855.450-09-2110	MATERIALS & SUPPLIES - PHYS ED	1,000	1,000	-	0.00%
A 2855.490-09-2000	BOCES - ATHLETICS	5,500	5,500	-	0.00%
*****	TOTAL INSTRUCTIONAL	10,080,126	9,697,114	383,012	3.95%
A 5510.400-00-2000	TRANSPORTATION - UNLEADED FUEL	2,200	2,000	200	10.00%
A 5510.400-00-2001	TRANSPORTATION - REPAIRS	1,500	2,500	(1,000)	-40.00%
A 5510.400-00-2002	TRANSPORTATION - CONTRACTURAL	400	400	-	0.00%
A 5510.400-00-2006	TRANSPORTATION - LIABILITY INSURANCE	6,367	6,242	125	2.00%
A 5510.450-00-2000	MATERIALS & SUPPLIES - DOT VEHICLES	2,000	2,000	-	0.00%
A 5540.400-00-2000	TRANSPORTATION - PUPILS	1,290,650	1,313,363	(22,713)	-1.73%
A 5540.400-00-2006	TRANSPORTATION - FIELD TRIPS	4,500	4,500	-	0.00%
A 5540.400-00-2880	TRANSPORTATION - DIESEL FUEL	70,000	83,000	(13,000)	-15.66%
A 5540.400-01-2006	TRANSPORTATION - FIELD TRIPS - K-6	3,000	3,000	-	0.00%
A 5540.400-02-2006	TRANSPORTATION - FIELD TRIPS HS	5,000	5,000	-	0.00%
A 5540.400-03-2007	TRANSPORTATION - WASHINGTON TRIP	1,000	1,000	-	0.00%
A 5540.400-07-2006	TRANSPORTATION - FIELD TRIP SUMM SCH	1,660	1,660	-	0.00%
A 5540.400-09-2006	TRANSPORTATION - ATHLETICS	42,000	42,000	-	0.00%
*****	TOTAL PUPIL TRANSPORTATION	1,430,277	1,466,665	(36,388)	-2.48%
A 7310.150-07-2000	SALARIES - SUMMER SCHOOL TEACHING	17,000	17,000	-	0.00%

BARKER CENTRAL SCHOOL DISTRICT BUDGET 2022-23		2022-23 PROPOSED BUDGET	2021-2022 ADOPTED BUDGET	\$ CHANGE FROM PRIOR YEAR	% CHANGE FROM PRIOR YEAR
A 7310.160-07-2500	SALARIES - SUMMER SCHL CLASSIFIED STAFF	14,000	14,000	-	0.00%
A 7310.400-07-2000	CONTRACTUAL- SUMMER SCHOOL	2,000	2,000	-	0.00%
A 7310.450-07-2000	MATERIALS & SUPPLIES - SUMMER SCHOOL	600	600	-	0.00%
*****	TOTAL COMMUNITY SERVICE	33,600	33,600	-	0.00%
A 9010.800-00-0000	RETIREMENT - ERS	151,629	174,081	(22,452)	-12.90%
A 9020.800-00-0000	RETIREMENT - TRS	674,272	655,552	18,720	2.86%
A 9030.800-00-0000	SOCIAL SECURITY	590,508	579,833	10,675	1.84%
A 9040.800-00-0000	WORKER'S COMPENSATION	78,980	76,846	2,134	2.78%
A 9050.800-00-0000	INSURANCE UNEMPLOYMENT	15,000	14,184	816	5.75%
A 9060.800-00-0000	HEALTH INSURANCE - GENERAL FUND	2,181,800	2,216,000	(34,200)	-1.54%
A 9711.600-00-3000	SERIAL BOND PRINCIPAL	277,863	165,000	112,863	68.40%
A 9711.700-00-3000	SERIAL BOND INTEREST	106,485	15,750	90,735	576.10%
A 9901.950-00-2000	TRANSFER- SPECIAL AID FUND	10,000	10,000	-	0.00%
A 9950.900-00-3000	TRANSFER- CAPITAL FUND	100,000	100,000	-	0.00%
*****	TOTAL UNDISTRIBUTED	4,186,537	4,007,246	179,291	4.47%
	TOTAL BUDGET APPROPRIATIONS	17,817,534	17,254,712	562,822	3.26%

BARKER BUDGET EXPENDITURE SUMMARY 2022-23				
EXPENDITURES	2022-23	2021-2022	\$ CHANGE	% CHANGE
GENERAL SUPPORT	2,086,994	2,050,087	36,907	1.80%
INSTRUCTION	10,080,126	9,697,114	383,012	3.95%
PUPIL TRANSPORTATION	1,430,277	1,465,665	-36,388	-2.48%
COMMUNITY SERVICE	33,600	33,600	0	0.00%
UNDISTRIBUTED	4,186,537	4,007,246	179,291	4.47%
TOTAL	17,817,534	17,254,712	562,822	3.26%

The Capital Outlay Project of \$100,00 is consisting of door, security, communication and entry enhancements at the Central School Building

BARKER BUDGET REVENUE SUMMARY 2022-23				
REVENUES	2022-23	2021-2022	\$ CHANGE	% CHANGE
STATE AID	10,490,920	9,466,700	1,024,220	10.82%
TAX LEVY	4,953,914	4,767,964	185,950	3.90%
OTHER PROPERTY TAX ITEMS	2,003,786	2,630,696	-626,910	-23.83%
PILOT	36,449	35,852	597	1.67%
OTHER	228,600	328,500	-99,900	-30.41%
FUND BALANCE	103,865	25,000	78,865	315.46%
TOTAL REVENUES	17,817,534	17,254,712	562,822	3.26%

The calculated Tax Levy Limit for 2022-23 is \$ 5,004,625

Entity Name BARKER CSD BEES Code 401301 Claim Year 2021-2022 SET VALUES	 SAMS NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM
Welcome Carol Heiligenthaler (School Entity User) CORE 04/08/2022 11:41 AM Home Issue Reporting Help Logout	
<div style="display: flex; justify-content: space-between; border-top: 1px solid black; border-bottom: 1px solid black;"> Entity Info Forms Claim Verifications Activity Log Reports </div>	

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: BARKER CSD
 Contact Person: CAROL HEILIGENTHALER

District Code: 401301
 Telephone: (716) 795-9111
 Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscomgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2022

Form Preparer Name: CAROL HEILIGENTHALER
 Preparer's Telephone Number: 716-795-3113

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	17,254,712	17,817,534	3.26 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	4,767,964	4,953,914	
B. Tax Levy to Support Library Debt, if Applicable	79,590	81,182	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	4,847,554	5,035,096	3.87 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	4,771,988	5,004,625	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	4,767,964	4,953,914	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	4,824	50,711	
Public School Enrollment	665	650	-2.26 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	7,695,085	7,684,962
Assigned Appropriated Fund Balance	532,577	615,358
Adjusted Unrestricted Fund Balance	690,099	712,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add) - (delete)	MAY 2009	For the cost of any object or purpose for which bonds may be issued.	1,524,227	1,524,594	NO INTENDED USE
Capital + (add) - (delete)	JUNE 2011	For the cost of any object or purpose for which bonds may be issued.	3,041,004	3,041,738	NO INTENDED USE
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	10,371	10,376	NO INTENDED USE
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)	PROPERTY LOSS	To cover property loss.	326,324	326,411	NO INTENDED USE
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpanded proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	2,793,159	2,781,843	TO PAY FOR ACCRUED SICK LEAVE
Retirement Contribution		For employer retirement contributions to the State and Local Employees' Retirement System.			
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/llstacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save

Reset

Save & Ready

State Aid Homepage | Contact Us

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School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 17,254,712	\$17,817,534	\$ 17,587,384
Increase/Decrease for the 2022-23 School Year		\$ 562,822	\$ 332,672
Percentage Increase/Decrease in Proposed Budget		3.26 %	1.93 %
Change in the Consumer Price Index		4.7 %	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 4,767,964	\$ 4,953,914	
B. Levy to Support Library Debt, if Applicable	\$ 79,590	\$ 81,182	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 4,847,554	\$ 5,035,096	\$ 4,847,554
F. Total Permissible Exclusions	\$ 0	\$ 0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 4,771,988	\$ 5,004,625	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 4,767,964	\$ 4,953,914	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 4,024	\$ 50,711	
Administrative Component	\$ 1,594,948	\$ 1,638,867	\$ 1,604,167
Program Component	\$ 14,120,474	\$ 14,391,016	\$ 14,350,566
Capital Component	\$ 1,539,290	\$ 1,787,651	\$ 1,632,651
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>The Capital Outlay project as well as equipment classified as contingent has been eliminated. Reductions made in material and supplies as well as conference attendance and association dues.</p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	Description		Amount
			\$
			\$
			\$
			\$

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmqts@nysed.gov



Under the Budget Proposed
for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$ 412.00

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Barker School District, Niagara County, New York, will be held in the Herbert F. Ludwig Fine Arts Hall in said district on Tuesday, May 17, 2022 between the hours of 12:00 pm and 8:00pm, prevailing time in the Barker Jr/Sr High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Entity Name	BARKER CSD	 SAMS NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM		
BEDS Code	401301			
Claim Year	2021-2022 <input type="button" value="SET VALUES"/>			
Welcome Carol Heiligenthaler (School Entity User)		CORE	04/06/2022 01:58 PM	Home Issue Reporting Help Logout
Entity Info	Forms	Claim Verifications	Activity Log	Reports

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: BARKER CSD
 Contact Person: CAROL HEILGENTHALER

District Code: 401301
 Telephone: (716) 795-9111
 Tel Extension:

Form Saved Successfully on 04/06/2022 01:58:46 PM

School Administrator Salary Disclosure Form

Form Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGIS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	145,000	26,014	4,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

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PRATT ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	299	45	15.1%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—
Black or African American	1	—	—
Hispanic or Latino	22	—	—
Multiracial	18	—	—
White	257	37	14.4%
English Language Learners	3	—	—
Students with Disabilities	58	16	27.6%
Economically Disadvantaged	165	35	21.2%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(22.42 megabytes\)](#)

[CRDC Glossary and Guide](#)

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BARKER JR/SR HIGH SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	120	26	21.7%
Hispanic or Latino	10	—	—
Multiracial	2	—	—
White	108	22	20.4%
Students with Disabilities	11	—	—
Economically Disadvantaged	55	16	29.1%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	57	54	94.7%
	5-Year	55	51	92.7%
	6-Year	57	56	98.2%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	1	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Black or African American	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	1	—	—
Hispanic or Latino	4-Year	6	—	—
	5-Year	7	—	—
	6-Year	6	—	—
Multiracial	4-Year	5	—	—
	5-Year	7	—	—
	6-Year	7	—	—
White	4-Year	51	49	96.1%
	5-Year	49	45	91.8%
	6-Year	48	47	97.9%
English Language Learners	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	10	—	—
	5-Year	14	—	—
	6-Year	12	—	—
Economically Disadvantaged	4-Year	32	29	90.6%
	5-Year	30	27	90%
	6-Year	53*	53	100%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	219	76	34.7%
Black or African American	1	—	—
Hispanic or Latino	12	—	—
Multiracial	6	—	—
White	200	70	35%
English Language Learners	1	—	—
Students with Disabilities	19	—	—
Economically Disadvantaged	105	57	54.3%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	66	63	95%	20	30%	43	65%	0	0%	0	0%	0	0%	2	3%	1	2%
Female	36	34	94%	13	36%	21	58%	0	0%	0	0%	0	0%	1	3%	1	3%
Male	30	29	97%	7	23%	22	73%	0	0%	0	0%	0	0%	1	3%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	63	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	62	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	66	63	95%	20	30%	43	65%	0	0%	0	0%	0	0%	2	3%	1	2%
Economically Disadvantaged	34	31	91%	4	12%	27	79%	0	0%	0	0%	0	0%	2	6%	1	3%
Not Economically Disadvantaged	32	32	100%	16	50%	16	50%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	65	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	66	63	95%	20	30%	43	65%	0	0%	0	0%	0	0%	2	3%	1	2%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	66	63	95%	20	30%	43	65%	0	0%	0	0%	0	0%	2	3%	1	2%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	65	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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BARKER CSD

2019-20 School Year Financial Transparency Report

PRATT ELEMENTARY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**P-12
ENROLLMENT**



735

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



**slightly less
than the
average district
in the state**

**STUDENT NEEDS
ARE**



**slightly less
than the state
average**

Student Demographics

Enrollment	BARKER CSD	PRATT ELEMENTARY SCHOOL
------------	------------	-------------------------

Enrollment	BARKER CSD	PRATT ELEMENTARY SCHOOL
All Students	735	386
Economically Disadvantaged	53%	53%
Students with Disabilities	12%	17%
English Language Learners	1%	—
» Race/Ethnicity		

Staffing Profile	BARKER CSD	PRATT ELEMENTARY SCHOOL
Student-to-Teacher Ratio	12	12
Teachers with Fewer than 4 years of Experience %	7%	6%
Teachers with 4-20 Years of Experience %	48%	58%
Teachers with 21+ Years of Experience %	46%	35%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



\$18,302.67

**DISTRICT OR
DISTRICT OF
LOCATION**



\$20,097.18

**COUNTY
AVERAGE**



\$17,362.03

**STATEWIDE
AVERAGE**



\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	BARKER CSD	PRATT ELEMENTARY SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$11,300.11	\$10,367.45
» B. Administration (B1 + B2 + B3)	\$498.75	\$356.77
» C. All Other Spending (C1 + C2 + C3)	\$1,509.84	\$789.96
D. Total School Level (A + B + C)	\$13,308.70	\$11,514.19
» E. Central Instruction (E1 + E2 + E3 + E4)	\$901.83	
» F. Central Administration (F1 + F2 + F3)	\$1,445.26	
» G. All Other Central Spending (G1 + G2 + G3)	\$4,441.40	
H. Total Central Costs	\$6,788.48	
I. Total Spending (D + H)	\$20,097.18	\$18,302.67

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	BARKER CSD	PRATT ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	\$12,834.68	\$10,913.73
» K. Total School Level Federal Spending	\$474.02	\$600.46

Report View Two Per Pupil Expenditure Categories	BARKER CSD	PRATT ELEMENTARY SCHOOL
L. Total Central Level Local/State Spending	\$6,739.16	
M. Total Central Level Federal Spending	\$49.32	
N. Total Spending (J + K + L + M)	\$20,097.18	\$18,302.67

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	BARKER CSD
1. Transportation	\$825,553.00

Excluded Expenditures	BARKER CSD
2. Charter School Tuition	\$0.00
3. Other Tuition	\$293,913.00
4. Debt Service	\$405,625.00
5. Other	\$672,228.00
Percent Excluded from Total	13%
Total Expenditures	\$16,968,749.00

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THIS DOCUMENT WAS CREATED ON: APRIL 4, 2022, 3:29 PM EST

BARKER CSD

2019-20 School Year Financial Transparency Report

BARKER JR/SR HIGH SCHOOL

Type: Junior-Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**P-12
ENROLLMENT**

▼
735

**NEEDS
RESOURCE
CATEGORY**

▼
Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**

▼
**slightly less
than the
average district
in the state**

**STUDENT NEEDS
ARE**

▼
**slightly less
than the state
average**

Student Demographics

Enrollment	BARKER CSD	BARKER JR/SR HIGH SCHOOL
------------	------------	--------------------------

Enrollment	BARKER CSD	BARKER JR/SR HIGH SCHOOL
All Students	735	349
Economically Disadvantaged	53%	54%
Students with Disabilities	12%	7%
English Language Learners	1%	—
» Race/Ethnicity		

Staffing Profile	BARKER CSD	BARKER JR/SR HIGH SCHOOL
Student-to-Teacher Ratio	12	11
Teachers with Fewer than 4 years of Experience %	7%	6%
Teachers with 4-20 Years of Experience %	48%	39%
Teachers with 21+ Years of Experience %	46%	55%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
\$22,081.95	\$20,097.18	\$17,362.03	\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	BARKER CSD	BARKER JR/SR HIGH SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$11,300.11	\$12,331.64
» B. Administration (B1 + B2 + B3)	\$498.75	\$655.77
» C. All Other Spending (C1 + C2 + C3)	\$1,509.84	\$2,306.04
D. Total School Level (A + B + C)	\$13,308.70	\$15,293.46
» E. Central Instruction (E1 + E2 + E3 + E4)	\$901.83	
» F. Central Administration (F1 + F2 + F3)	\$1,445.26	
» G. All Other Central Spending (G1 + G2 + G3)	\$4,441.40	
H. Total Central Costs	\$6,788.48	
I. Total Spending (D + H)	\$20,097.18	\$22,081.95

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	BARKER CSD	BARKER JR/SR HIGH SCHOOL
J. Total School Level Local/State Spending	\$12,834.68	\$14,959.28
» K. Total School Level Federal Spending	\$474.02	\$334.17

Report View Two Per Pupil Expenditure Categories	BARKER CSD	BARKER JR/SR HIGH SCHOOL
L. Total Central Level Local/State Spending	\$6,739.16	
M. Total Central Level Federal Spending	\$49.32	
N. Total Spending (J + K + L + M)	\$20,097.18	\$22,081.95

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	BARKER CSD
1. Transportation	\$825,553.00

Excluded Expenditures	BARKER CSD
2. Charter School Tuition	\$0.00
3. Other Tuition	\$293,913.00
4. Debt Service	\$405,625.00
5. Other	\$672,228.00
Percent Excluded from Total	13%
Total Expenditures	\$16,968,749.00

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Equalized Total Assessed Value 14,445,220

School District - 293801 Barker

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13510	TOWN - CEMETERY LAND	RPTL 446	1	7,614	0.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	93,093	0.64
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	273,093	1.89
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	1	98,182	0.68
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	18,558	0.13
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,186	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	41,300	0.29
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,341	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	24,971	0.17
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	24,549	0.17
41700	AGRICULTURAL BUILDING	RPTL 483	1	88,969	0.62
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	15	2,359,984	16.34
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	66,237	0.46
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	44,536	0.31
41834	ENHANCED STAR	RPTL 425	16	1,076,736	7.45
41854	BASIC STAR 1999-2000	RPTL 425	35	1,083,905	7.50
Total Exemptions Exclusive of System Exemptions:			87	5,318,254	36.82
Total System Exemptions:			0	0	0.00
Totals:			87	5,318,254	36.82

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Orleans
Town of Ridgeway
SWIS Code - 343489

Assessor's Report - 2021 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/4/2022 15:57:00
Total Assessed Value 5,646,354
Uniform Percentage 88.00

Equalized Total Assessed Value 6,416,311

School District - 293801 Barker

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13510	TOWN - CEMETERY LAND	RPTL 446	1	7,614	0.12
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	98,182	1.53
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	20,682	0.32
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,341	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,682	0.32
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	4,085	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	867,613	13.52
41834	ENHANCED STAR	RPTL 425	4	292,456	4.56
41854	BASIC STAR 1999-2000	RPTL 425	15	465,345	7.25
Total Exemptions Exclusive of System Exemptions:			33	1,787,000	27.85
Total System Exemptions:			0	0	0.00
Totals:			33	1,787,000	27.85

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Orleans
Town of Yates
SWIS Code - 343889

Assessor's Report - 2021 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/4/2022 15:57:00
Total Assessed Value 7,788,041
Uniform Percentage 97.00

Equalized Total Assessed Value 8,028,908

School District - 293801 Barker

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	93,093	1.16
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	2	273,093	3.40
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	18,558	0.23
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,186	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	20,618	0.26
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	4,289	0.05
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,464	0.25
41700	AGRICULTURAL BUILDING	RPTL 483	1	88,969	1.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	8	1,492,371	18.59
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	66,237	0.82
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	44,536	0.55
41834	ENHANCED STAR	RPTL 425	12	784,280	9.77
41854	BASIC STAR 1999-2000	RPTL 425	20	618,560	7.70
Total Exemptions Exclusive of System Exemptions:			54	3,531,254	43.98
Total System Exemptions:			0	0	0.00
Totals:			54	3,531,254	43.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 408,040,929

School District - 293801 Barker

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	10	1,502,154	0.37
13500	TOWN - GENERALLY	RPTL 406(1)	10	2,258,372	0.55
13650	VG - GENERALLY	RPTL 406(1)	5	358,733	0.09
13800	SCHOOL DISTRICT	RPTL 408	2	13,234,507	3.24
14100	USA - GENERALLY	RPTL 400(1)	1	120,000	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,556,338	0.87
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	5,251,317	1.29
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	116,315	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	1,252,817	0.31
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	900,282	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	145,835	0.04
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	41,359	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	107	691,108	0.17
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	19,365	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	96	1,032,182	0.25
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,923	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	50	1,007,767	0.25
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	64,982	0.02
41400	CLERGY	RPTL 460	3	6,078	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	11	1,467,380	0.36
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	233	11,981,352	2.94
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	1	2,908	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	18	1,088,871	0.27
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	155,803	0.04
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	62,231	0.02
41834	ENHANCED STAR	RPTL 425	390	29,204,918	7.16
41854	BASIC STAR 1999-2000	RPTL 425	719	23,209,735	5.69
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	79,296	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	134,676	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	9,859	0.00

Equalized Total Assessed Value 408,040,929

School District - 293801 Barker

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	288,007	0.07
Total Exemptions Exclusive of System Exemptions:			1,708	99,255,470	24.32
Total System Exemptions:			0	0	0.00
Totals:			1,708	99,255,470	24.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____