

**BARKER CENTRAL
SCHOOL**

1628 QUAKER ROAD
BARKER, NY 14012

BOARD OF EDUCATION
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Heather Ecker
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Superintendent

Carol Heiligenthaler, School
Business Administrator

**PROPOSED
TRI-COMPONENT BUDGET
FOR THE
2021-22
SCHOOL YEAR**

ANNUAL BUDGET HEARING

MONDAY, May 10, 2021

6:30 P.M.

Herbert F. Ludwig Fine Arts Hall
Barker Junior Senior High School

BUDGET / TRUSTEE VOTE

TUESDAY, May 18, 2021

Herbert F. Ludwig Fine Arts Hall
Barker Junior Senior High School

Noon-8 PM

THREE-PART BUDGET FORMAT BARKER CENTRAL SCHOOL DISTRICT

| | 2021-22 | 2021-22 | 2021-22 | 2021-22 | 2021-22 | 2021-22 | 2020-21 | 2020-21 | 2020-21 | 2020-21 | 2020-21 |
|------------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|---------|---------|---------|
| | Total Budget | Admin Component | Program Component | Capital Component | Total Budget | Admin Component | Program Component | Capital Component | | | |
| Board of Education | 32,361 | 32,361 | | | 32,379 | 32,379 | | | | | |
| Superintendent's Office | 216,392 | 216,392 | | | 241,231 | 241,231 | | | | | |
| Business Administration | 249,282 | 249,282 | | | 173,805 | 173,805 | | | | | |
| Legal and Public Relations | 71,938 | 36,938 | 35,000 | | 71,400 | 36,400 | 35,000 | | | | |
| Regular School Instruction | 5,531,301 | | 5,531,301 | | 5,527,866 | | 5,527,866 | | | | |
| Curriculum Development & Inservice | 110,100 | 110,100 | | | 107,540 | 107,540 | | | | | |
| Support Services | 674,726 | 40,000 | 634,726 | | 692,416 | 40,000 | 652,416 | | | | |
| Instructional Media | 575,987 | | 575,987 | | 519,470 | | 519,470 | | | | |
| Regular School Supervision | 300,000 | 288,000 | 12,000 | | 287,000 | 287,000 | | | | | |
| Special Education | 2,204,000 | | 2,204,000 | | 2,169,140 | | 2,169,140 | | | | |
| Community Education | 61,300 | 6,400 | 54,900 | | 58,600 | 6,400 | 52,200 | | | | |
| Student Activities | 273,300 | | 273,300 | | 282,906 | | 282,906 | | | | |
| Operations & Maintenance | 933,113 | | | 933,113 | 992,299 | | | | | 992,299 | |
| Special Items | 657,001 | 268,516 | 166,328 | 222,157 | 654,074 | 279,998 | 140,385 | 233,691 | | | |
| Transportation | 1,466,665 | | 1,466,665 | | 1,439,790 | | 1,439,790 | | | | |
| Employee Benefits | 3,716,496 | 346,959 | 3,166,268 | 203,270 | 3,817,296 | 369,166 | 3,239,946 | 208,185 | | | |
| Debt Service | 180,750 | | | 180,750 | 187,500 | | | 187,500 | | | |
| | | | | | 0 | | | | | | |
| TOTAL | 17,254,712 | 1,594,948 | 14,120,474 | 1,539,290 | 17,254,712 | 1,573,919 | 14,059,118 | 1,621,675 | | | |
| % of Total Budget | | 9.24% | 81.84% | 8.92% | | 9.12% | 81.48% | 9.40% | | | |

| BARKER CENTRAL SCHOOL DISTRICT BUDGET 2021-2022 | | 2021-2022 PROPOSED BUDGET | 2020-2021 ADOPTED BUDGET | \$ CHANGE FROM PRIOR YEAR | % CHANGE FROM PRIOR YEAR |
|--|--|------------------------------|-----------------------------|------------------------------|-----------------------------|
| A 1010.400-05-1000 | CONTRACTUAL - BOE | 2,000 | 2,500 | (500) | -20.00% |
| A 1010.400-05-1001 | CONFERENCES - BOE | 1,000 | 1,000 | - | 0.00% |
| A 1010.450-05-1000 | MATERIALS & SUPPLIES - BOE | 3,000 | 3,000 | - | 0.00% |
| A 1010.490-05-1000 | BOCES - POLICY SERVICES | 20,761 | 20,354 | 407 | 2.00% |
| A 1040.160-05-1000 | SALARIES - DISTRICT CLERK | 4,800 | 4,725 | 75 | 1.59% |
| A 1060.400-05-1000 | CONTRACTUAL - DISTRICT MEETING | 500 | 500 | - | 0.00% |
| A 1060.450-05-1000 | MATERIALS & SUPPLIES - DIST MEETING | 300 | 300 | - | 0.00% |
| A 1240.150-05-1000 | SALARIES - SUPERINTENDENT | 151,042 | 145,000 | 6,042 | 4.17% |
| A 1240.150-05-1990 | SUPERINTENDENT INSURANCE | 4,000 | 4,000 | - | 0.00% |
| A 1240.160-05-1500 | SALARIES - CLERICAL STAFF SUPT | 51,000 | 50,100 | 900 | 1.80% |
| A 1240.400-05-1000 | CONTRACTUAL - SUPERINTENDENT | 3,000 | 34,781 | (31,781) | -91.37% |
| A 1240.400-05-1001 | CONFERENCES - SUPERINTENDENT | 3,000 | 3,000 | - | 0.00% |
| A 1240.400-05-1002 | ASSOCIATION DUES - SUPERINTENDENT | 2,350 | 2,350 | - | 0.00% |
| A 1240.400-05-1501 | CONFERENCES - CLERICAL SUPT | 1,000 | 1,000 | - | 0.00% |
| A 1240.450-05-1000 | MATERIALS & SUPPLIES - SUPT | 1,000 | 1,000 | - | 0.00% |
| A 1310.150-00-1000 | SALARIES - BUSINESS ADMIN | 97,000 | 94,000 | 3,000 | 3.19% |
| A 1310.160-00-1000 | SALARIES - CLERICAL BUSINESS OFFICE | | 43,750 | (43,750) | -100.00% |
| A 1310.200-00-1000 | EQUIPMENT - BUSINESS OFFICE | 200 | 200 | - | 0.00% |
| A 1310.400-00-1000 | CONTRACTUAL - BUSINESS OFFICE | 3,000 | 3,000 | - | 0.00% |
| A 1310.400-00-1001 | CONFERENCES - BUSINESS ADMIN | 250 | 250 | - | 0.00% |
| A 1310.400-00-1002 | ASSOCIATION DUES - BUSINESS ADMIN | 350 | 350 | - | 0.00% |
| A 1310.400-00-1501 | CONFERENCES - CLERICAL BUSINESS OFFICE | 100 | 100 | - | 0.00% |
| A 1310.450-00-1000 | MATERIALS & SUPPLIES - BUSINESS OFFICE | 1,000 | 1,000 | - | 0.00% |
| A 1310.450-00-1007 | MATERIALS & SUPPLIES - REPAIR BUSINESS | 200 | 200 | - | 0.00% |
| A 1310.490-00-1000 | BOCES SERVICES - BUSINESS ADMIN | 124,127 | 3,345 | 120,782 | 3610.82% |
| A 1320.400-00-1000 | CONTRACTUAL - EXTERNAL AUDITOR | 15,800 | 15,500 | 300 | 1.94% |
| A 1325.160-00-1000 | SALARIES - DISTRICT TREASURER | | - | - | |
| A 1325.400-00-1000 | CONTRACTUAL - BANK CHARGES | 1,000 | 1,000 | - | 0.00% |
| A 1325.400-00-1501 | CONFERENCES - TREASURER | 100 | 100 | - | 0.00% |
| A 1325.450-00-1000 | MATERIALS & SUPPLIES - TREASURER | 300 | 300 | - | 0.00% |
| A 1330.160-00-1000 | SALARIES - TAX COLLECTOR | | 4,900 | (4,900) | -100.00% |
| A 1330.400-00-1000 | CONTRACTUAL - TAX COLLECTION | 3,300 | 3,300 | - | 0.00% |
| A 1330.450-00-1000 | MATERIALS & SUPPLIES - TAX COLLECTION | 250 | 250 | - | 0.00% |
| A 1345.490-00-1000 | BOCES - PURCHASING | 2,305 | 2,260 | 45 | 1.99% |
| A 1420.400-00-0000 | LEGAL - SCHOOL ATTORNEY | 10,000 | 10,000 | - | 0.00% |
| A 1420.400-00-1000 | LEGAL - NEGOTIATIONS | 4,500 | 4,500 | - | 0.00% |
| A 1420.400-00-2000 | LEGAL - OTHER | 25,000 | 25,000 | - | 0.00% |
| A 1420.490-00-1000 | BOCES SERVICES - LEGAL | 11,730 | 11,500 | 230 | 2.00% |
| A 1430.400-00-1000 | CONTRACTUAL - 3RD PARTY ADMIN | 5,000 | 5,000 | - | 0.00% |
| A 1430.490-00-1000 | BOCES SERVICES - PERSONNEL | 15,708 | 15,400 | 308 | 2.00% |
| A 1620.160-04-3603 | SALARIES - OVERTIME CLEANERS | 4,500 | 3,000 | 1,500 | 50.00% |
| A 1620.160-04-3610 | SALARIES - DIRECTOR SCHOOL FACILITIES | | - | - | |
| A 1620.160-04-3620 | SALARIES - CLEANERS | 245,000 | 255,000 | (10,000) | -3.92% |
| A 1620.160-04-3650 | SALARIES - PT CLEANERS | 37,500 | 37,000 | 500 | 1.35% |
| A 1620.160-04-3990 | IN LIEU - CUSTODIAL | 1,800 | 1,500 | 300 | 20.00% |
| A 1620.200-04-3000 | EQUIPMENT - FACILITIES | 30,000 | 15,000 | 15,000 | 100.00% |
| A 1620.400-04-3000 | CONTRACTUAL - FACILITIES | 45,000 | 45,000 | - | 0.00% |
| A 1620.400-04-3001 | CONFERENCES - FACILITIES | 500 | 500 | - | 0.00% |
| A 1620.400-04-3002 | ASSOCIATION DUES - DIR SCHOOL FACIL | 300 | 300 | - | 0.00% |
| A 1620.400-04-3003 | TRAINING SEMINARS - STAFF | 1,000 | 1,000 | - | 0.00% |
| A 1620.400-04-3007 | REPAIRS - CONTRACTUAL FACILITIES | 35,000 | 65,500 | (30,500) | -46.56% |

| BARKER CENTRAL SCHOOL DISTRICT BUDGET 2021-2022 | | 2021-2022 PROPOSED BUDGET | 2020-2021 ADOPTED BUDGET | \$ CHANGE FROM PRIOR YEAR | % CHANGE FROM PRIOR YEAR |
|--|---------------------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| A 1620.400-04-3820 | UTILITIES - ELECTRIC | 123,000 | 121,700 | 1,300 | 1.07% |
| A 1620.400-04-3830 | UTILITIES - NATURAL GAS | 91,000 | 91,000 | - | 0.00% |
| A 1620.400-04-3850 | UTILITIES - TELEPHONE | 15,000 | 14,000 | 1,000 | 7.14% |
| A 1620.400-04-3860 | UTILITIES - WATER & SEWER | 8,500 | 6,500 | 2,000 | 30.77% |
| A 1620.400-04-3870 | UTILITIES - REFUSE COLLECTION | 11,000 | 12,000 | (1,000) | -8.33% |
| A 1620.450-04-3000 | MATERIALS & SUPPLIES - FACILITIES | 51,000 | 80,000 | (29,000) | -36.25% |
| A 1620.450-04-3007 | REPAIR PARTS - FACILITIES | 21,500 | 21,500 | - | 0.00% |
| A 1620.490-04-3000 | BOCES SERVICES - CUSTODIAL | 24,513 | 23,799 | 714 | 3.00% |
| A 1621.160-04-3603 | SALARIES - OVERTIME GRND/REPAIRMAN | 8,500 | 8,500 | - | 0.00% |
| A1621.160-04-3650 | PARTTIME/SUBSTITUTE GROUNDSKEEPER | 500 | 500 | - | 0.00% |
| A 1621.160-04-3660 | SALARIES - GROUNDS/REPAIRPERSONS | 106,000 | 103,000 | 3,000 | 2.91% |
| A 1621.200-04-3000 | EQUIPMENT - GROUNDS DEPARTMENT | 30,000 | 45,000 | (15,000) | -33.33% |
| A 1621.400-04-3000 | CONTRACTUAL - GROUNDS DEPARTMENT | 20,000 | 20,000 | - | 0.00% |
| A 1621.450-04-3000 | MATERIALS & SUPPLIES - GROUNDS DEPT | 22,000 | 21,000 | 1,000 | 4.76% |
| A 1670.400-00-1000 | CONTRACTUAL - POSTAGE MACHINES | 21,980 | 21,980 | - | 0.00% |
| A 1670.450-00-1410 | MATERIALS & SUPPLIES - COPY MACHINES | 1,500 | 1,500 | - | 0.00% |
| A 1680.490-00-1000 | BOCES SERVICES - DATA PROCESSING | 293,505 | 284,956 | 8,549 | 3.00% |
| A 1910.400-00-1000 | INSURANCE | 115,466 | 113,202 | 2,264 | 2.00% |
| A 1920.400-05-1002 | ASSOCIATION DUES - SCHOOL | 1,000 | 1,000 | - | 0.00% |
| A 1930.400-00-0000 | JUDGMENTS & CLAIMS | 1,000 | 1,000 | - | 0.00% |
| A 1950.400-00-1000 | WATER/SEWER ASSESSMENT | 23,000 | 23,000 | - | 0.00% |
| A 1964.400-00-3000 | REFUND - PROPERTY TAX | 2,000 | 2,000 | - | 0.00% |
| A 1981.491-00-1000 | BOCES - ADMIN CAPITAL CONSTRUCTION | 5,955 | 5,811 | 144 | 2.48% |
| A 1981.492-00-1000 | BOCES - ADMINISTRATIVE COSTS | 81,595 | 79,625 | 1,970 | 2.47% |
| ***** | TOTAL GENERAL SUPPORT | 2,050,087 | 2,045,188 | 4,899 | 0.24% |
| A 2010.150-11-1720 | SALARIES - DIRECTOR OF INST SERVICES | 102,000 | 99,500 | 2,500 | 2.51% |
| A 2010.200-11-1700 | EQUIPMENT - CURRICULUM DEVELOPMENT | 1,000 | 1,000 | - | 0.00% |
| A 2010.400-11-1700 | CONTRACTUAL - CURRICULUM DEVELOPMENT | 2,000 | 2,000 | - | 0.00% |
| A 2010.400-11-1702 | ASSOCIATION DUES - CURRICULUM DEV | 500 | 500 | - | 0.00% |
| A 2010.450-11-1700 | MATERIALS & SUPPLIES - CURRICULUM DEV | 2,300 | 2,300 | - | 0.00% |
| A 2010.490-11-1700 | BOCES SERVICES - CURRICULUM DEV | 2,300 | 2,240 | 60 | 2.68% |
| A 2020.150-02-1000 | SALARIES - HIGH SCHOOL PRINCIPAL | 130,000 | 127,000 | 3,000 | 2.36% |
| A 2020.150-02-1990 | IN-LIEU OF HIGH SCHOOL PRINCIPAL | 2,000 | 2,000 | - | 0.00% |
| A 2020.160-00-1504 | SALARIES - SUB TYPIST - DISTRICT WIDE | 2,500 | 2,500 | - | 0.00% |
| A 2020.160-01-1500 | SALARIES - ELEM OFFICE CLERICAL STAFF | 36,000 | 34,000 | 2,000 | 5.88% |
| A 2020.160-02-1500 | SALARIES - HS OFFICE CLERICAL STAFF | 112,000 | 104,000 | 8,000 | 7.69% |
| A 2020.160-02-1990 | IN-LIEU OF - HS CLERICAL | 2,500 | 2,500 | - | 0.00% |
| A 2020.200-01-1000 | EQUIPMENT - ELEMENTARY OFFICE | 2,500 | 2,500 | - | 0.00% |
| A 2020.200-02-1000 | EQUIPMENT - HIGH SCHOOL OFFICE | 2,500 | 2,500 | - | 0.00% |
| A 2020.400-00-1000 | CONTRACTUAL SRO | 40,000 | 40,000 | - | 0.00% |
| A 2020.400-01-1000 | CONTRACTUAL - ELEMENTARY OFFICE | 1,000 | 1,000 | - | 0.00% |
| A 2020.400-01-1001 | CONFERENCES - ELEMENTARY PRINCIPAL | 1,500 | 1,500 | - | 0.00% |
| A 2020.400-01-1002 | ASSOCIATION DUES - ELEM PRINCIPAL | 1,000 | 1,000 | - | 0.00% |
| A 2020.400-02-1000 | CONTRACTUAL - HIGH SCHOOL OFFICE | 1,000 | 1,000 | - | 0.00% |
| A 2020.400-02-1001 | CONFERENCES - HIGH SCHOOL PRINCIPAL | 1,500 | 1,500 | - | 0.00% |
| A 2020.400-02-1002 | ASSOCIATION DUES - HS PRINCIPAL | 500 | 500 | - | 0.00% |
| A 2020.450-01-1000 | MATERIALS & SUPPLIES - ELEM OFFICE | 1,000 | 1,000 | - | 0.00% |
| A 2020.450-02-1000 | MATERIALS & SUPPLIES - HS OFFICE | 2,500 | 2,500 | - | 0.00% |
| A 2040.150-08-1000 | SALARIES - COMM ED DIRECTOR | 6,400 | 6,400 | - | 0.00% |
| A 2070.150-11-2740 | SALARIES - INSERVICE TRAINING/MENTORS | 2,000 | 2,000 | - | 0.00% |
| A 2070.490-11-2700 | BOCES - INSERVICE TRAINING | 14,000 | 16,411 | (2,411) | -14.69% |

| BARKER CENTRAL SCHOOL DISTRICT BUDGET 2021-2022 | | 2021-2022 PROPOSED BUDGET | 2020-2021 ADOPTED BUDGET | \$ CHANGE FROM PRIOR YEAR | % CHANGE FROM PRIOR YEAR |
|--|---|------------------------------|-----------------------------|------------------------------|-----------------------------|
| A 2110.100-10-2000 | SALARIES - PRE-K TEACHING | 3,000 | 3,000 | - | 0.00% |
| A 2110.120-00-2000 | SALARIES - TEACHING GRADE K-3 | 1,080,000 | 1,050,000 | 30,000 | 2.86% |
| A 2110.120-01-2990 | IN LIEU OF - K-3 INSTRUCTIONAL | 8,500 | 8,450 | 50 | 0.59% |
| A 2110.121-00-2000 | SALARIES - TEACHING GRADE 4-6 | 969,248 | 951,800 | 17,448 | 1.83% |
| A 2110.121-00-2990 | IN-LIEU OF - TEACHING GRADE 4-6 | 5,000 | 5,000 | - | 0.00% |
| A 2110.122-00-2000 | SALARIES - TEACHING GRADE 7-12 | 2,225,000 | 2,320,000 | (95,000) | -4.09% |
| A 2110.122-00-2990 | IN-LIEU OF - TEACHING GRADE 7-12 | 17,500 | 17,500 | - | 0.00% |
| A 2110.130-00-2000 | SALARIES - HALL/CAFE/BUS DUTY/HOME TCH | 20,000 | 20,000 | - | 0.00% |
| A 2110.140-00-2004 | SALARIES - SUB TEACHER | 80,000 | 80,000 | - | 0.00% |
| A 2110.160-00-2502 | SALARIES - TEACHER AIDE - DIST WIDE | 175,000 | 179,000 | (4,000) | -2.23% |
| A 2110.160-00-2504 | SALARIES - SUB AIDE - DISTRICT WIDE | 7,400 | 7,400 | - | 0.00% |
| A 2110.160-02-1990 | IN-LIEU AIDES HS | 6,835 | 7,500 | (665) | -8.87% |
| A 2110.200-00-2000 | EQUIPMENT - CLASSROOM FURNITURE | 2,500 | 2,500 | - | 0.00% |
| A 2110.200-00-2090 | EQUIPMENT - BAND INSTRUMENTS | 2,000 | 2,000 | - | 0.00% |
| A 2110.200-01-2000 | EQUIPMENT - ELEM INSTRUCT | 1,850 | 1,850 | - | 0.00% |
| A 2110.200-02-2000 | EQUIPMENT - HS INSTRUCT | 6,500 | 6,500 | - | 0.00% |
| A 2110.400-00-2000 | CONTRACTUAL - DISTRICT | 22,000 | 22,000 | - | 0.00% |
| A 2110.400-00-2007 | REPAIRS - SCHOOL EQUIPMENT | 500 | 500 | - | 0.00% |
| A 2110.400-00-2090 | CONTRACTUAL - MUSIC | 3,570 | 3,570 | - | 0.00% |
| A 2110.400-00-2161 | CONFERENCES - STUDENTS | 500 | 500 | - | 0.00% |
| A 2110.400-01-2000 | CONTRACTUAL - ELEM INSTRUCT | 2,500 | 2,500 | - | 0.00% |
| A 2110.400-01-2001 | CONFERENCES - TEACHING ELEM | 500 | 500 | - | 0.00% |
| A 2110.400-02-2000 | CONTRACTUAL - HS INSTRUCT | 1,200 | 1,200 | - | 0.00% |
| A 2110.400-02-2001 | CONFERENCES - HS TEACHING | 500 | 500 | - | 0.00% |
| A 2110.450-00-2000 | MATERIALS & SUPPLIES - DISTRICT WIDE | 15,500 | 14,000 | 1,500 | 10.71% |
| A 2110.450-01-2000 | MATERIALS & SUPPLIES - ELEM INSTRUCTION | 15,500 | 15,500 | - | 0.00% |
| A 2110.450-01-2190 | MAT & SUPPLIES/GIFTED & TALENTED | 500 | 500 | - | 0.00% |
| A 2110.450-02-2000 | MATERIALS & SUPPLIES - HS INSTRUCTION | 5,000 | 5,000 | - | 0.00% |
| A 2110.450-02-2001 | SR. HIGH GRADUATION SUPPLIES | 2,500 | 2,500 | - | 0.00% |
| A 2110.450-02-2010 | MATERIALS & SUPPLIES - ART HS | 6,000 | 6,000 | - | 0.00% |
| A 2110.450-02-2020 | MATERIALS & SUPPLIES - BUSINESS | 1,000 | 1,000 | - | 0.00% |
| A 2110.450-02-2030 | MATERIALS & SUPPLIES - ENGLISH | 250 | 250 | - | 0.00% |
| A 2110.450-02-2040 | MATERIALS & SUPPLIES - FOREIGN LANG | 150 | 150 | - | 0.00% |
| A 2110.450-02-2050 | MATERIALS & SUPPLIES - HEALTH ED | 400 | 400 | - | 0.00% |
| A 2110.450-02-2060 | MATERIALS & SUPPLIES - HOME&CAREER HS | 3,300 | 3,300 | - | 0.00% |
| A 2110.450-02-2080 | MATERIALS & SUPPLIES - MATH - HS | 1,300 | 1,300 | - | 0.00% |
| A 2110.450-02-2090 | MATERIALS & SUPPLIES - INSTR MUSIC | 1,900 | 1,900 | - | 0.00% |
| A 2110.450-02-2100 | MATERIALS & SUPPLIES - VOCAL MUSIC | 950 | 950 | - | 0.00% |
| A 2110.450-02-2120 | MATERIALS & SUPPLIES - SCIENCE | 6,700 | 6,700 | - | 0.00% |
| A 2110.450-02-2130 | MATERIALS & SUPPLIES - SOC SCIENCE | 1,315 | 1,315 | - | 0.00% |
| A 2110.450-02-2140 | MATERIALS & SUPPLIES - TECH CLASS HS | 6,700 | 6,700 | - | 0.00% |
| A 2110.450-02-2150 | HONORS & AWARDS JR/SR HIGH | 2,300 | 2,300 | - | 0.00% |
| A 2110.450-03-2370 | MATERIALS & SUPPLIES - TEAM 7 | 1,300 | 1,300 | - | 0.00% |
| A 2110.450-03-2380 | MATERIALS & SUPPLIES - TEAM 8 | 1,300 | 1,300 | - | 0.00% |
| A 2110.450-10-2000 | MATERIALS & SUPPLIES - PRE-K | 2,500 | 2,500 | - | 0.00% |
| A 2110.471-00-2000 | TUITION - PUBLIC SCHOOLS | 2,000 | 2,000 | - | 0.00% |
| A 2110.472-00-2000 | TUITION - NON PUBLIC GCCC/NCCC | 28,000 | 18,000 | 10,000 | 55.56% |
| A 2110.480-00-2000 | TEXTBOOKS | 47,333 | 47,333 | - | 0.00% |
| A 2110.490-00-2000 | BOCES SERVICES - TEACHING | 220,000 | 191,457 | 28,543 | 14.91% |
| A 2250.150-07-2000 | SALARIES - SPECIAL ED TEACHING | 583,000 | 565,000 | 18,000 | 3.19% |
| A 2250.150-07-2990 | IN LIEU OF - SPECIAL ED INSTRUCTIONAL | 2,500 | 2,500 | - | 0.00% |

| BARKER CENTRAL SCHOOL DISTRICT BUDGET 2021-2022 | | 2021-2022 PROPOSED BUDGET | 2020-2021 ADOPTED BUDGET | \$ CHANGE FROM PRIOR YEAR | % CHANGE FROM PRIOR YEAR |
|--|--------------------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| A 2250.160-07-2500 | SALARIES- SPECIAL ED CLERICAL STAFF | 50,500 | 50,000 | 500 | 1.00% |
| A 2250.160-07-2510 | SALARIES - TEACHER AIDES | | - | - | |
| A 2250.400-07-2000 | CONTRACTUAL - SPECIAL ED | 80,000 | 77,500 | 2,500 | 3.23% |
| A 2250.400-07-2001 | CONFERENCES - SPECIAL ED | 4,000 | 4,000 | - | 0.00% |
| A 2250.450-07-2000 | MATERIALS & SUPPLIES - SPECIAL ED | 4,000 | 4,000 | - | 0.00% |
| A 2250.471-07-2000 | TUITION - PUBLIC SCHOOLS SPEC ED | 80,000 | 80,000 | - | 0.00% |
| A 2250.472-07-2000 | TUITION - NON-PUBLIC SCHOOL SPEC ED | 200,000 | 200,000 | - | 0.00% |
| A 2250.490-07-2000 | BOCES - SPECIAL ED | 1,200,000 | 1,186,140 | 13,860 | 1.17% |
| A 2280.490-00-2000 | BOCES SERVICES - OCC ED | 500,000 | 482,030 | 17,970 | 3.73% |
| A 2330.150-08-2000 | SALARIES - COMM ED TEACHING | 5,500 | 5,500 | - | 0.00% |
| A 2330.160-08-2000 | SALARIES - COMM ED NON TEACHING | 5,000 | 5,000 | - | 0.00% |
| A 2330.200-08-2000 | EQUIPMENT - COMM ED | 200 | 200 | - | 0.00% |
| A 2330.400-08-2000 | CONTRACTUAL - COMM ED | 1,900 | 1,900 | - | 0.00% |
| A 2330.450-08-2000 | MATERIALS & SUPPLIES - COMM ED | 1,200 | 1,200 | - | 0.00% |
| A 2330.490-00-2000 | BOCES - TEACHING SPECIAL SCHOOLS | 7,500 | 4,800 | 2,700 | 56.25% |
| A 2610.150-00-2000 | SALARIES - LIBRARIANS | 61,900 | 60,500 | 1,400 | 2.31% |
| A 2610.160-01-2510 | SALARIES - LIBRARY AIDES | 20,000 | 21,000 | (1,000) | -4.76% |
| A 2610.200-06-2000 | EQUIPMENT - AUDIO VISUAL DISTRICT | 9,400 | 9,400 | - | 0.00% |
| A 2610.400-06-2000 | CONTRACTUAL - AUDIO VISUAL DISTRICT | 1,000 | 1,000 | - | 0.00% |
| A 2610.400-00-2001 | CONFERENCES - LIBRARY | 200 | 200 | - | 0.00% |
| A 2610.400-06-2000 | CONTRACTUAL - AUDIO VISUAL DISTRICT | 4,250 | 5,500 | (1,250) | -22.73% |
| A 2610.400-06-2007 | CONTRACTUAL - REPAIRS AV EQUIPMENT | 4,000 | 4,000 | - | 0.00% |
| A 2610.450-01-2000 | MATERIALS & SUPPLIES - LIB/AV ELEM | 2,000 | 2,000 | - | 0.00% |
| A 2610.450-02-2000 | MATERIALS & SUPPLIES - LIBRARY/AV HS | 1,425 | 1,425 | - | 0.00% |
| A 2610.450-06-2000 | MATERIALS & SUPPLIES - AV | 4,000 | 4,900 | (900) | -18.37% |
| A 2610.450-06-2009 | MATERIALS & SUPPLIES - AV SOFTWARE | 400 | 400 | - | 0.00% |
| A 2610.460-01-2000 | STATE AID - LIBRARY/AV ELEM | 2,400 | 2,400 | - | 0.00% |
| A 2610.460-02-2000 | STATE AID - LIBRARY/AV HS | 2,400 | 2,400 | - | 0.00% |
| A 2610.490-00-2000 | BOCES SERVICES - LIBRARY | 38,000 | 46,294 | (8,294) | -17.92% |
| A 2630.150-00-2000 | SALARIES - TECHNOLOGY | 152,000 | 152,000 | - | 0.00% |
| A 2630.160-00-2000 | SALARIES - TECHNOLOGY | 5,000 | 14,000 | (9,000) | -64.29% |
| A 2630.220-11-2000 | EQUIPMENT - COMPUTERS STATE AIDED | 30,000 | 30,000 | - | 0.00% |
| A 2630.400-00-2001 | CONFERENCES - COMPUTER | 3,000 | 3,000 | - | 0.00% |
| A 2630.400-11-2007 | REPAIRS - COMPUTERS STATE AIDED | 4,500 | 4,500 | - | 0.00% |
| A 2630.450-00-2000 | MATERIALS & SUPPLIES - COMPUTERS | 8,500 | 8,500 | - | 0.00% |
| A 2630.450-11-2000 | MATERIALS & SUPPLIES - COMPUTERS | 15,000 | 15,000 | - | 0.00% |
| A 2630.450-11-2007 | MATERIALS & SUPPLIES - COMP REPAIR | 1,000 | 1,000 | - | 0.00% |
| A 2630.460-11-2910 | COMPUTER SOFTWARE STATE AIDED | 11,325 | 11,325 | - | 0.00% |
| A 2630.490-00-2000 | BOCES SERVICES - TECHNOLOGY | 194,287 | 118,726 | 75,561 | 63.64% |
| A 2810.150-00-2000 | SALARIES - GUIDANCE COUNSELOR | 264,000 | 309,000 | (45,000) | -14.56% |
| A 2810.160-00-1990 | IN LIEU OF - GUIDANCE CLERICAL | 1,835 | 2,000 | (165) | -8.25% |
| A 2810.160-00-2000 | SALARIES - GUIDANCE CLERICAL | 71,100 | 68,500 | 2,600 | 3.80% |
| A 2810.400-00-2000 | CONTRACTUAL - GUIDANCE | 1,000 | 2,000 | (1,000) | -50.00% |
| A 2810.400-00-2001 | CONFERENCES - GUIDANCE | 500 | 500 | - | 0.00% |
| A 2810.400-02-2001 | CONFERENCES - GUIDANCE HS | 500 | 500 | - | 0.00% |
| A 2810.450-00-2000 | MATERIALS & SUPPLIES - GUIDANCE DIST | 400 | 400 | - | 0.00% |
| A 2810.450-02-2000 | MATERIALS & SUPPLIES - GUIDANCE HS | 1,000 | 1,000 | - | 0.00% |
| A 2815.160-00-2990 | IN-LIEU OF - HEALTH OFFICE | 4,100 | 4,100 | - | 0.00% |
| A 2815.160-00-2000 | SALARIES - OCCUPATIONAL THRPY ASST | 31,500 | 30,150 | 1,350 | 4.48% |
| A 2815.160-00-2200 | SALARIES - SCHOOL NURSE | 58,000 | 56,500 | 1,500 | 2.65% |
| A 2815.160-00-2204 | SALARIES - SUB SCHOOL NURSE | 3,200 | 3,500 | (300) | -8.57% |

| BARKER CENTRAL SCHOOL DISTRICT BUDGET 2021-2022 | | 2021-2022 PROPOSED BUDGET | 2020-2021 ADOPTED BUDGET | \$ CHANGE FROM PRIOR YEAR | % CHANGE FROM PRIOR YEAR |
|--|---|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| A 2815.160-00-2500 | SALARIES - HEALTH OFFICE CLERICAL | 34,600 | 33,000 | 1,600 | 4.85% |
| A 2815.400-00-2000 | CONTRACTUAL - HEALTH OFFICE | 5,500 | 5,500 | - | 0.00% |
| A 2815.400-00-2201 | CONFERENCES - HEALTH OFFICE | 150 | 150 | - | 0.00% |
| A 2815.400-00-2210 | CONTRACTUAL - SCHOOL PHYSICIAN | 11,491 | 11,266 | 225 | 2.00% |
| A 2815.450-00-2000 | MATERIALS & SUPPLIES - HEALTH OFFICE | 2,000 | 2,000 | - | 0.00% |
| A2815.490-00-0000 | BOCES HEALTH SERVICES REG SCHOOL | 42,000 | 21,000 | 21,000 | 100.00% |
| A 2820.150-00-2000 | SALARIES - SCHOOL PSYCHOLOGIST | 101,000 | 100,500 | 500 | 0.50% |
| A 2820.400-01-2001 | CONFERENCES - PSYCHOLOGY | 300 | 300 | - | 0.00% |
| A 2820.400-01-2002 | ASSOCIATION DUES - PSYCHOLOGIST | 350 | 350 | - | 0.00% |
| A 2820.450-01-2000 | MATERIALS & SUPPLIES - PSYCHOLOGIST | 200 | 200 | - | 0.00% |
| A 2850.150-00-2005 | SALARIES - CHAPERONES TEACHING | 1,000 | 1,000 | - | 0.00% |
| A 2850.150-01-2160 | SALARIES - CLUB ADVISORS K-5 | 650 | 1,000 | (350) | -35.00% |
| A 2850.150-02-2160 | SALARIES - CLUB ADVISORS:7-12 CERTIFIED | 35,000 | 34,000 | 1,000 | 2.94% |
| A 2850.160-00-2005 | SALARIES - CHAPERONES CLASSIFIED | 500 | 500 | - | 0.00% |
| A 2850.160-02-2160 | SALARIES - CLUB ADVISOR | 500 | 500 | - | 0.00% |
| A 2850.400-02-2000 | CONTRACTUAL - ACTIVITIES HS | 2,500 | 2,500 | - | 0.00% |
| A 2850.450-02-2000 | MATERIALS & SUPPLIES - ACTIVITIES | 1,000 | 1,000 | - | 0.00% |
| A 2855.150-09-2000 | SALARIES - COACHES | 120,000 | 120,000 | - | 0.00% |
| A 2855.150-09-2001 | SALARIES - ATHLETIC DIRECTOR | 20,000 | 20,000 | - | 0.00% |
| A 2855.150-09-2165 | SALARIES - ATHLETIC SUPERV TEACHING | 11,000 | 11,000 | - | 0.00% |
| A 2855.160-09-2165 | SALARIES- SPORTS SUPER CLASSIFIED | 4,000 | 4,000 | - | 0.00% |
| A 2855.200-09-2000 | EQUIPMENT - ATHLETICS | 5,000 | 5,000 | - | 0.00% |
| A 2855.400-09-2000 | CONTRACTUAL - ATHLETICS | 42,500 | 53,000 | (10,500) | -19.81% |
| A 2855.400-09-2002 | ASSOCIATION DUES - ATHLETICS | 4,400 | 4,300 | 100 | 2.33% |
| A 2855.400-09-2007 | REPAIRS - FITNESS ROOM | 600 | 600 | - | 0.00% |
| A 2855.450-09-2000 | MATERIALS & SUPPLIES - ATHLETICS | 11,000 | 11,000 | - | 0.00% |
| A 2855.450-09-2009 | UNIFORMS - ATHLETICS | 7,150 | 7,150 | - | 0.00% |
| A 2855.450-09-2110 | MATERIALS & SUPPLIES - PHYS ED | 1,000 | 1,000 | - | 0.00% |
| A 2855.490-09-2000 | BOCES - ATHLETICS | 5,500 | 5,356 | 144 | 2.69% |
| ***** | TOTAL INSTRUCTIONAL | 9,697,114 | 9,611,338 | 85,776 | 0.89% |
| A 5510.400-00-2000 | TRANSPORTATION - UNLEADED FUEL | 2,000 | 1,000 | 1,000 | 100.00% |
| A 5510.400-00-2001 | TRANSPORTATION - REPAIRS | 2,500 | 2,500 | - | 0.00% |
| A 5510.400-00-2002 | TRANSPORTATION - CONTRACTURAL | 400 | 400 | - | 0.00% |
| A 5510.400-00-2006 | TRANSPORTATION - LIABILITY INSURANCE | 6,242 | 6,120 | 122 | 1.99% |
| A 5510.450-00-2000 | MATERIALS & SUPPLIES - DOT VEHICLES | 2,000 | 2,000 | - | 0.00% |
| A 5540.400-00-2000 | TRANSPORTATION - PUPILS | 1,313,363 | 1,287,610 | 25,753 | 2.00% |
| A 5540.400-00-2006 | TRANSPORTATION - FIELD TRIPS | 4,500 | 4,500 | - | 0.00% |
| A 5540.400-00-2880 | TRANSPORTATION - DIESEL FUEL | 83,000 | 83,000 | - | 0.00% |
| A 5540.400-01-2006 | TRANSPORTATION - FIELD TRIPS - K-6 | 3,000 | 3,000 | - | 0.00% |
| A 5540.400-02-2006 | TRANSPORTATION - FIELD TRIPS HS | 5,000 | 5,000 | - | 0.00% |
| A 5540.400-03-2007 | TRANSPORTATION - WASHINGTON TRIP | 1,000 | 1,000 | - | 0.00% |
| A 5540.400-07-2006 | TRANSPORTATION - FIELD TRIP SUMM SCH | 1,660 | 1,660 | - | 0.00% |
| A 5540.400-09-2006 | TRANSPORTATION - ATHLETICS | 42,000 | 42,000 | - | 0.00% |
| ***** | TOTAL PUPIL TRANSPORTATION | 1,466,665 | 1,439,790 | 26,875 | 1.87% |
| A 7310.150-07-2000 | SALARIES - SUMMER SCHOOL TEACHING | 17,000 | 17,000 | - | 0.00% |
| A 7310.160-07-2500 | SALARIES - SUMMER SCHL CLASSIFIED STAFF | 14,000 | 14,000 | - | 0.00% |
| A 7310.400-07-2000 | CONTRACTUAL- SUMMER SCHOOL | 2,000 | 2,000 | - | 0.00% |
| A 7310.450-07-2000 | MATERIALS & SUPPLIES - SUMMER SCHOOL | 600 | 600 | - | 0.00% |
| ***** | TOTAL COMMUNITY SERVICE | 33,600 | 33,600 | - | 0.00% |
| A 9010.800-00-0000 | RETIREMENT - ERS | 174,081 | 192,060 | (17,979) | -9.36% |
| A 9020.800-00-0000 | RETIREMENT - TRS | 655,552 | 660,306 | (4,754) | -0.72% |

| BARKER CENTRAL SCHOOL DISTRICT BUDGET 2021-2022 | | 2021-2022 PROPOSED BUDGET | 2020-2021 ADOPTED BUDGET | \$ CHANGE FROM PRIOR YEAR | % CHANGE FROM PRIOR YEAR |
|--|------------------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| A 9030.800-00-0000 | SOCIAL SECURITY | 579,833 | 594,430 | (14,597) | -2.46% |
| A 9040.800-00-0000 | WORKER'S COMPENSATION | 76,846 | 40,000 | 36,846 | 92.12% |
| A 9050.800-00-0000 | INSURANCE UNEMPLOYMENT | 14,184 | 15,000 | (816) | -5.44% |
| A 9060.800-00-0000 | HEALTH INSURANCE - GENERAL FUND | 2,216,000 | 2,315,500 | (99,500) | -4.30% |
| A 9711.600-00-3000 | SERIAL BOND PRINCIPAL | 165,000 | 165,000 | - | 0.00% |
| A 9711.700-00-3000 | SERIAL BOND INTEREST | 15,750 | 22,500 | (6,750) | -30.00% |
| ***** | TOTAL UNDISTRIBUTED | 3,897,246 | 4,004,796 | (107,550) | -2.69% |
| A 9901.950-00-2000 | TRANSFER- SPECIAL AID FUND | 10,000 | 20,000 | (10,000) | -50.00% |
| A 9950.900-00-3000 | TRANSFER- CAPITAL FUND | 100,000 | 100,000 | - | 0.00% |
| ***** | TOTAL INTERFUND TRANSFERS | 110,000 | 120,000 | (10,000) | -8.33% |
| | TOTAL BUDGET APPROPRIATIONS | 17,254,712 | 17,254,712 | - | 0.00% |


| BARKER BUDGET EXPENDITURE SUMMARY 2021-22 | | | | |
|--|-------------------|-------------------|-----------|--------------|
| EXPENDITURES | 2021-2022 | 2020-2021 | \$ CHANGE | % CHANGE |
| GENERAL SUPPORT | 2,050,087 | 2,045,188 | 4,899 | 0.24% |
| INSTRUCTION | 9,697,114 | 9,611,338 | 85,776 | 0.89% |
| PUPIL TRANSPORTATION | 1,466,665 | 1,439,790 | 26,875 | 1.87% |
| COMMUNITY SERVICE | 33,600 | 33,600 | 0 | 0.00% |
| UNDISTRIBUTED | 4,007,246 | 4,124,796 | -117,550 | -2.85% |
| TOTAL | 17,254,712 | 17,254,712 | 0 | 0.00% |

The District plans to do a Capital Outlay project of \$100,000 .

The District intends to make mechanical equipment modifications to remedy the system that provides heat to both the pool and domestic hot water in the Junior and Senior High School

| BARKER BUDGET REVENUE SUMMARY 2021-22 | | | | |
|--|-------------------|-------------------|------------|--------------|
| REVENUES | 2021-2022 | 2020-2021 | \$ CHANGE | % CHANGE |
| STATE AID | 9,466,700 | 8,278,683 | 1,188,017 | 14.35% |
| TAX LEVY | 4,767,964 | 4,584,842 | 183,122 | 3.99% |
| OTHER PROPERTY TAX ITEMS | 2,630,696 | 1,645,127 | 985,569 | 59.91% |
| PILOT | 35,852 | 33,107 | 2,745 | 8.29% |
| OTHER | 328,500 | 328,500 | 0 | 0.00% |
| FUND BALANCE | 25,000 | 2,384,453 | -2,359,453 | -98.95% |
| TOTAL REVENUES | 17,254,712 | 17,254,712 | 0 | 0.00% |

The Calculated Tax Levy Limit is \$ 4,771,988.

| | | | | |
|--|---|--|--------------|---------|
| Entity Name | BARKER CSD |  | | |
| BEDS Code | 401301 | | | |
| Claim Year | 2020-2021 <input type="button" value="SET VALUES"/> | | | |
| Welcome Carol Heiligenthaler (School Entity User) CORE 04/08/2021 11:15 AM Home Issue Reporting Help Logout | | | | |
| Entity Info | Forms | Claim Verifications | Activity Log | Reports |

You Have Selected the 'Official' Data Area.

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District Name: BARKER CSD
Contact Person: CAROL HEILIGENTHALER

District Code: 401301
Telephone: (716) 795-9111
Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

Form Preparer Name: CAROL HEILIGENTHALER
Preparer's Telephone Number: 716-795-3113

| Shaded Fields Will Calculate | Budgeted 2020-21 (A) | Proposed Budget 2021-22 (B) | Percent Change (C) |
|--|----------------------------|-----------------------------------|-----------------------|
| Total Budgeted Amount, not including Separate Propositions | 17,254,712 | 17,254,712 | 0.00 % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 6,362,081 | 4,767,964 | |
| B. Tax Levy to Support Library Debt, if Applicable | 78,030 | 79,590 | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | 0 | 0 | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | 6,440,111 | 4,847,554 | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 0 | 0 | 0.00 % |
| F. Permissible Exclusions to the School Tax Levy Limit | 0 | 0 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 6,441,107 | 4,771,988 | |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 6,362,081 | 4,767,964 | |
| I. Difference: (G-H); (negative value requires 60.0% voter approval) ² | 79,026 | 4,024 | |
| Public School Enrollment | 688 | 678 | -1.45 % |
| Consumer Price Index | | | 1.23 % |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2020-21 (D) | Estimated 2021-22 (E) |
|---|-----------------------|--------------------------|
| Adjusted Restricted Fund Balance | 7,822,433 | 7,492,848 |
| Assigned Appropriated Fund Balance | 2,651,122 | 1,361,321 |
| Adjusted Unrestricted Fund Balance | 689,381 | 689,381 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00 % | 4.00 % |

Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve Description * | 3/31/21 Actual Balance | 6/30/21 Estimated Ending Balance | Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)** |
|---|-----------------|---|------------------------|----------------------------------|---|
| Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve. | | | | | |
| Capital + (add) - (delete) | MAY 2009 | For the cost of any object or purpose for which bonds may be issued. | 1,523,877 | 1,523,894 | NO INTENDED USE |
| Capital + (add) - (delete) | CAPITAL RESERVE | For the cost of any object or purpose for which bonds may be issued. | 3,040,294 | 3,040,345 | NO INTENDED USE |
| Repair | | For the cost of repairs to capital improvements or equipment. | | | |
| Workers Compensation | | For self-insured Workers Compensation and benefits. | | | |
| Unemployment Insurance | UNEMPLOYMENT | For reimbursement to the State Unemployment Insurance Fund. | 10,368 | 3,835 | TO PAY FOR UNEMPLOYMENT CLAIMS |
| Reserve for Tax Reduction | | For the gradual use of the proceeds of the sale of school district real property. | | | |
| Mandatory Reserve for Debt Service | | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | | | |
| Insurance | | For liability, casualty, and other types of uninsured losses. | | | |
| Property Loss + (add) | PROPERTY LOSS | To cover property loss. | 326,246 | 326,251 | NO INTENDED USE |
| Liability + (add) | | To cover incurred liability claims. | | | |
| Tax Certiorari | | For tax certiorari settlements. | | | |
| Reserve for Insurance Recoveries | | For unexpended proceeds of insurance recoveries at fiscal year end. | | | |
| Employee Benefit Accrued Liability | EBALR | For accrued 'employee benefits' due to employees upon termination of service. | 2,922,039 | 2,598,919 | TO PAY FOR ACCRUED SICK LEAVE AND |
| Retirement Contribution | | For employer retirement contributions to the State and Local Employees' Retirement System. | | | |
| Reserve for Uncollected Taxes | | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year. | | | |
| Single Other Reserve + (add) | | | | | |

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.



Save

Reset

Save & Ready

State Aid Homepage | Contact Us

Ver 1.8.31a

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|--|--|
| Entity Name BARKER CSD |   |
| BEDS Code 401301 | |
| Claim Year 2020-2021 <input type="button" value="SET VALUES"/> | |
| Welcome Carol Heiligenthaler (School Entity User) CORE 04/27/2021 03:30 PM Home Issue Reporting Help Logout | |
| Entity Info Forms Claim Verifications Activity Log Reports | |

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

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District Name: **BARKER CSD**
Contact Person: **CAROL HEILGENTHALER**

District Code: **401301**
Telephone: **(716) 795-9111**
Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

| Title | Salary | Employee Benefits | Other Remuneration |
|------------------------------|---------|-------------------|--------------------|
| 1. Superintendent of Schools | 145,000 | 26,001 | 4,000 |

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Equalized Total Assessed Value 13,982,521

School District - 293801 Barker

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 1 | 7,363 | 0.05 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 1 | 90,300 | 0.65 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 2 | 264,900 | 1.89 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 4 | 24,000 | 0.17 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 4 | 40,660 | 0.29 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 2 | 24,819 | 0.18 |
| 41144 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 19,850 | 0.14 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 1 | 86,300 | 0.62 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 15 | 2,292,633 | 16.40 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 64,250 | 0.46 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 2 | 97,050 | 0.69 |
| 41834 | ENHANCED STAR | RPTL 425 | 15 | 970,197 | 6.94 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 37 | 1,125,824 | 8.05 |
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 94,945 | 0.68 |

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

| | | |
|----|-----------|-------|
| 86 | 5,108,146 | 36.53 |
| 1 | 94,945 | 0.68 |
| 87 | 5,203,091 | 37.21 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 360,712,494

School District - 293801 Barker

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12350 | PUBLIC AUTHORITY - STATE | RPTL 412 | 1 | 1,148,451 | 0.32 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 9 | 2,233,804 | 0.62 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 5 | 358,733 | 0.10 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 2 | 13,234,507 | 3.67 |
| 14100 | USA - GENERALLY | RPTL 400(1) | 1 | 120,000 | 0.03 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 1 | 3,556,338 | 0.99 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 9 | 4,632,255 | 1.28 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 2 | 29,155 | 0.01 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 5 | 1,252,817 | 0.35 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 3 | 900,282 | 0.25 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 5 | 122,255 | 0.03 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 69 | 442,903 | 0.12 |
| 41124 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 2 | 12,846 | 0.00 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 69 | 738,576 | 0.20 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 36 | 748,902 | 0.21 |
| 41144 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 21,408 | 0.01 |
| 41400 | CLERGY | RPTL 460 | 2 | 4,226 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 8 | 1,427,184 | 0.40 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 129 | 5,920,909 | 1.64 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 15 | 939,991 | 0.26 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 2 | 155,803 | 0.04 |
| 41834 | ENHANCED STAR | RPTL 425 | 231 | 17,164,345 | 4.76 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 373 | 11,975,191 | 3.32 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 1 | 79,296 | 0.02 |
| 41935 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 2 | 134,676 | 0.04 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 1 | 9,859 | 0.00 |

Equalized Total Assessed Value 360,712,494

School District - 293801 Barker

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|-------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 42130 | FARM OR FOOD PROCESSING LABOR | RPTL 483-d | 4 | 573,746 | 0.16 |
| Total Exemptions Exclusive of System Exemptions: | | | | | |
| Total System Exemptions: | | | 988 | 67,938,458 | 18.83 |
| Totals: | | | 0 | 0 | 0.00 |
| | | | 988 | 67,938,458 | 18.83 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 114,625,062

School District - 293801 Barker

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12350 | PUBLIC AUTHORITY - STATE | RPTL 412 | 9 | 353,703 | 0.31 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 1 | 24,568 | 0.02 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 3 | 617,654 | 0.54 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 1 | 87,160 | 0.08 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 1 | 23,580 | 0.02 |
| 30300 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 4 | 41,359 | 0.04 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 34 | 221,646 | 0.19 |
| 41124 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 1 | 6,519 | 0.01 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 26 | 282,464 | 0.25 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 13 | 246,804 | 0.22 |
| 41144 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 21,728 | 0.02 |
| 41400 | CLERGY | RPTL 460 | 1 | 1,852 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 2 | 33,581 | 0.03 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 81 | 5,033,213 | 4.39 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 4 | 166,481 | 0.15 |
| 41834 | ENHANCED STAR | RPTL 425 | 139 | 10,455,789 | 9.12 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 332 | 10,773,714 | 9.40 |
| Total Exemptions Exclusive of System Exemptions: | | | | 28,391,815 | 24.77 |
| Total System Exemptions: | | | | 0 | 0.00 |
| Totals: | | | | 28,391,815 | 24.77 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 19,193,645

School District - 293801 Barker

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 5 | 32,770 | 0.17 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 2 | 21,846 | 0.11 |
| 41134 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 1 | 10,923 | 0.06 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 2 | 33,469 | 0.17 |
| 41144 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 21,846 | 0.11 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 1 | 6,615 | 0.03 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 23 | 1,027,158 | 5.35 |
| 41750 | AG LAND ELIGIBLE FOR AG ASSMT | AG-MKTS 305(7) | 1 | 2,908 | 0.02 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 62,231 | 0.32 |
| 41834 | ENHANCED STAR | RPTL 425 | 14 | 1,066,234 | 5.56 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 22 | 720,918 | 3.76 |
| 42130 | FARM OR FOOD PROCESSING LABOR | RPTL 483-d | 3 | 203,539 | 1.06 |
| 49505 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 3 | 288,007 | 1.50 |

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

79 3,498,464 18.23
0 0 0.00
79 3,498,464 18.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 6,201,753

School District - 293801 Barker

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 1 | 7,363 | 0.12 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 2 | 20,660 | 0.33 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 20,659 | 0.33 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 7 | 834,525 | 13.46 |
| 41834 | ENHANCED STAR | RPTL 425 | 3 | 216,297 | 3.49 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 16 | 495,824 | 7.99 |
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 94,945 | 1.53 |

Total Exemptions Exclusive of

System Exemptions:

Total System Exemptions:

Totals:

| | | |
|----|-----------|-------|
| 30 | 1,595,328 | 25.72 |
| 1 | 94,945 | 1.53 |
| 31 | 1,690,273 | 27.25 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,780,768

School District - 293801 Barker

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 1 | 90,300 | 1.16 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 2 | 264,900 | 3.40 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 4 | 24,000 | 0.31 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 2 | 20,000 | 0.26 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 4,160 | 0.05 |
| 41144 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 19,850 | 0.26 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 1 | 86,300 | 1.11 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 8 | 1,458,108 | 18.74 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 64,250 | 0.83 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 2 | 97,050 | 1.25 |
| 41834 | ENHANCED STAR | RPTL 425 | 12 | 753,900 | 9.69 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 21 | 630,000 | 8.10 |

Total Exemptions Exclusive of System Exemptions:

| | | | |
|--------------------------|----|-----------|-------|
| Total System Exemptions: | 56 | 3,512,818 | 45.15 |
| Totals: | 0 | 0 | 0.00 |
| | 56 | 3,512,818 | 45.15 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

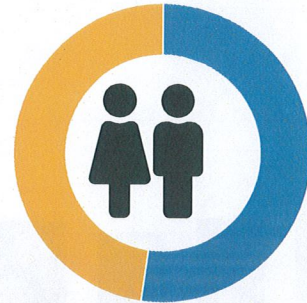
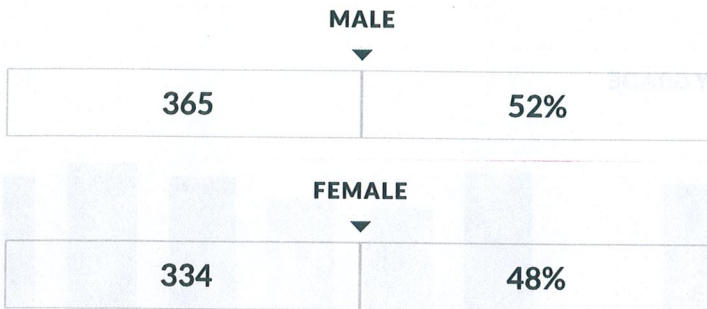
Amount, if any, attributable to payments in lieu of taxes: _____

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

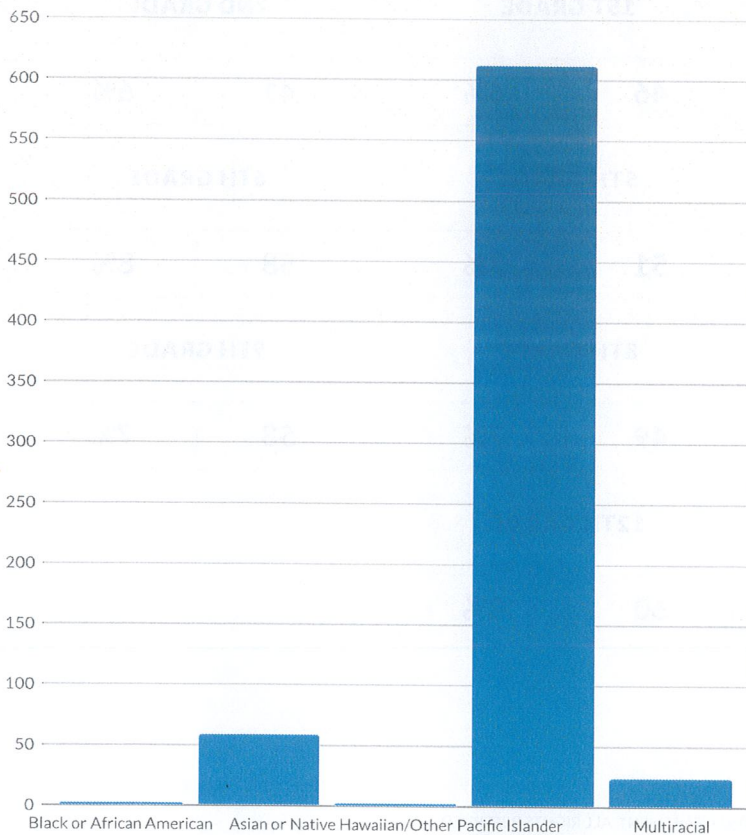
BARKER CSD ENROLLMENT (2019 - 20)

K-12 Enrollment: 699

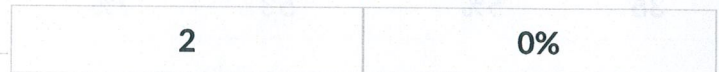
ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



BLACK OR AFRICAN AMERICAN



HISPANIC OR LATINO



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



WHITE



MULTIRACIAL



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

| | |
|---|----|
| 7 | 1% |
|---|----|

STUDENTS WITH DISABILITIES

| | |
|----|-----|
| 79 | 11% |
|----|-----|

ECONOMICALLY DISADVANTAGED

| | |
|-----|-----|
| 377 | 54% |
|-----|-----|

MIGRANT

| | |
|----|----|
| 30 | 4% |
|----|----|

HOMELESS

| | |
|---|----|
| 7 | 1% |
|---|----|

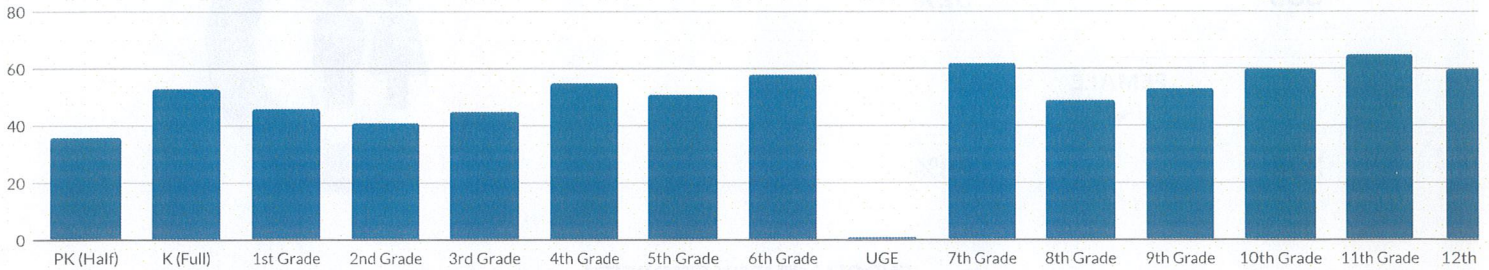
FOSTER CARE

| | |
|---|----|
| 7 | 1% |
|---|----|

PARENT IN ARMED FORCES

| | |
|---|---|
| — | — |
|---|---|

ENROLLMENT BY GRADE



PRE-K (HALF DAY)

| | |
|----|----|
| 36 | 5% |
|----|----|

K (FULL DAY)

| | |
|----|----|
| 53 | 7% |
|----|----|

1ST GRADE

| | |
|----|----|
| 46 | 6% |
|----|----|

2ND GRADE

| | |
|----|----|
| 41 | 6% |
|----|----|

3RD GRADE

| | |
|----|----|
| 45 | 6% |
|----|----|

4TH GRADE

| | |
|----|----|
| 55 | 7% |
|----|----|

5TH GRADE

| | |
|----|----|
| 51 | 7% |
|----|----|

6TH GRADE

| | |
|----|----|
| 58 | 8% |
|----|----|

UNGRADED ELEMENTARY

| | |
|---|----|
| 1 | 0% |
|---|----|

7TH GRADE

| | |
|----|----|
| 62 | 8% |
|----|----|

8TH GRADE

| | |
|----|----|
| 49 | 7% |
|----|----|

9TH GRADE

| | |
|----|----|
| 53 | 7% |
|----|----|

10TH GRADE

| | |
|----|----|
| 60 | 8% |
|----|----|

11TH GRADE

| | |
|----|----|
| 65 | 9% |
|----|----|

12TH GRADE

| | |
|----|----|
| 60 | 8% |
|----|----|

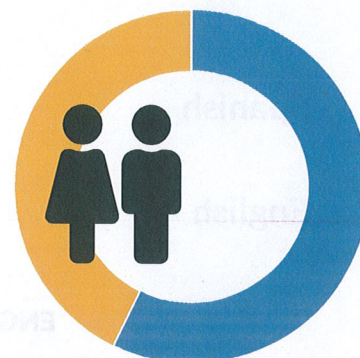
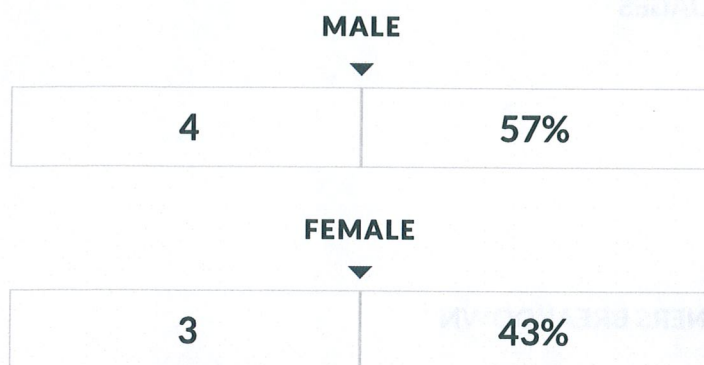
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BARKER CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2019 - 20)

K-12 ELL Enrollment: 7
K-12 Former ELL Enrollment: 1

ELL ENROLLMENT BY GENDER



ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS

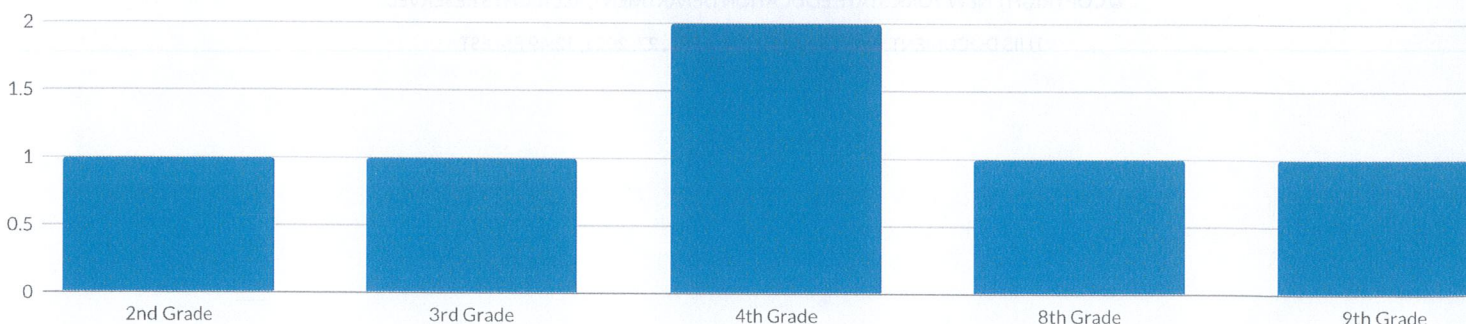
STUDENTS WITH DISABILITIES



ECONOMICALLY DISADVANTAGED



ELL ENROLLMENT BY GRADE



2ND GRADE



3RD GRADE



4TH GRADE



8TH GRADE



[?](#) Help

11TH GRADE

1 14% 1 14%

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 **Spanish**
- 2 **English**

ENGLISH LANGUAGE LEARNERS BREAKDOWN

| NEWCOMERS | DEVELOPING | LONG TERM | SIFE |
|-----------|------------|-----------|------|
| ▼ | ▼ | ▼ | ▼ |
| 5 | 2 | 1 | 0 |

ENGLISH LANGUAGE LEARNERS PROGRAMS

| ENGLISH AS A NEW LANGUAGE | ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM | TRANSITIONAL BILINGUAL EDUCATION PROGRAM |
|---------------------------|---|---|
| ▼ | ▼ | ▼ |
| 7 | 0 | 0 |

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BARKER CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

| Subgroup | Status |
|----------------------------|---------------|
| All Students | Good Standing |
| Hispanic or Latino | Good Standing |
| Multiracial | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

 Help

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

| Subgroup | Status |
|----------------------------|---------------|
| All Students | Good Standing |
| Hispanic or Latino | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

| Subgroup | Cohort | Number In Cohort | Grad Rate |
|---|--------|------------------|-----------|
| All Students | 4-Year | 60 | 85% |
| | 5-Year | 58 | 98.3% |
| | 6-Year | 70 | 94.3% |
| American Indian or Alaska Native | 4-Year | 0 | — |
| | 5-Year | 0 | — |
| | 6-Year | 0 | — |
| Asian or Native Hawaiian/Other Pacific Islander | 4-Year | 0 | — |
| | 5-Year | 0 | — |
| | 6-Year | 0 | — |
| Black or African American | 4-Year | 0 | — |
| | 5-Year | 1 | — |
| | 6-Year | 0 | — |
| Hispanic or Latino | 4-Year | 8 | — |
| | 5-Year | 7 | — |
| | 6-Year | 7 | — |
| Multiracial | 4-Year | 8 | — |
| | 5-Year | 8 | — |
| | 6-Year | 4 | — |
| White | 4-Year | 54 | 83.3% |
| | 5-Year | 48 | 97.9% |
| | 6-Year | 64 | 95.3% |
| English Language Learners | 4-Year | 0 | — |
| | 5-Year | 0 | — |
| | 6-Year | 0 | — |
| Students with Disabilities | 4-Year | 22 | — |
| | 5-Year | 16 | — |
| | 6-Year | 8 | — |
| Economically Disadvantaged | 4-Year | 30 | 90% |
| | 5-Year | 53 | 100% |
| | 6-Year | 59 | 94.9% |

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

| SUBGROUP | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 34 | 31 | 26 | 8 | 24 | 40 | 29 | 8 |
| Students with Disabilities | 73 | 18 | 7 | 1 | 61 | 30 | 7 | 2 |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21 | 27 | 34 | 17 | 8 | 23 | 43 | 26 |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 53 | 31 | 14 | 2 | 43 | 40 | 16 | 1 |
| Hispanic or Latino | 45 | 32 | 19 | 4 | 33 | 45 | 19 | 2 |
| White | 24 | 32 | 33 | 11 | 14 | 39 | 38 | 9 |
| Multiracial | 24 | 23 | 35 | 18 | 15 | 42 | 31 | 12 |
| Limited English Proficient | 78 | 17 | 4 | * | 51 | 40 | 8 | 1 |
| Economically Disadvantaged | 49 | 31 | 17 | 3 | 33 | 43 | 21 | 3 |

NEW YORK STATE NAEP GRADE 8

| SUBGROUP | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30 | 38 | 28 | 4 | 34 | 32 | 22 | 11 |
| Students with Disabilities | 58 | 31 | 10 | 1 | 72 | 22 | 5 | 2 |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21 | 33 | 36 | 10 | 15 | 25 | 29 | 31 |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 43 | 38 | 17 | 1 | 55 | 30 | 12 | 3 |
| Hispanic or Latino | 41 | 38 | 19 | 2 | 49 | 35 | 14 | 3 |
| White | 20 | 39 | 35 | 6 | 23 | 33 | 29 | 15 |
| Multiracial | * | * | * | * | * | * | * | * |
| Limited English Proficient | 83 | 16 | 1 | * | 88 | 10 | 2 | * |
| Economically Disadvantaged | 40 | 38 | 20 | 2 | 47 | 32 | 16 | 5 |

NATIONAL NAEP GRADE 4

| | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 35 | 31 | 26 | 9 | 20 | 40 | 32 | 9 |
| Students with Disabilities | 70 | 18 | 9 | 2 | 51 | 33 | 14 | 3 |
| American Indian or Alaska Native | 50 | 30 | 17 | 3 | 32 | 43 | 22 | 4 |
| Asian | 18 | 25 | 35 | 22 | 7 | 23 | 41 | 29 |
| Native Hawaiian/Other Pacific Islander | 45 | 31 | 20 | 4 | 30 | 40 | 24 | 5 |
| Black or African American | 53 | 30 | 15 | 3 | 35 | 45 | 18 | 2 |
| Hispanic or Latino | 46 | 31 | 19 | 4 | 27 | 45 | 24 | 3 |
| White | 24 | 31 | 32 | 12 | 12 | 36 | 40 | 12 |
| Multiracial | 28 | 32 | 29 | 11 | 17 | 40 | 34 | 10 |
| Limited English Proficient | 65 | 25 | 8 | 1 | 41 | 43 | 15 | 1 |
| Economically Disadvantaged | 48 | 31 | 18 | 3 | 29 | 45 | 23 | 3 |

NATIONAL NAEP GRADE 8

| | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 28 | 39 | 29 | 4 | 32 | 35 | 23 | 10 |
| Students with Disabilities | 64 | 27 | 8 | 1 | 68 | 23 | 7 | 2 |
| American Indian or Alaska Native | 40 | 41 | 19 | 1 | 48 | 37 | 13 | 3 |
| Asian | 13 | 30 | 43 | 13 | 12 | 24 | 31 | 33 |
| Native Hawaiian/Other Pacific Islander | 38 | 38 | 23 | 2 | 47 | 34 | 15 | 4 |
| Black or African American | 47 | 39 | 14 | 1 | 54 | 33 | 11 | 2 |
| Hispanic or Latino | 38 | 40 | 20 | 1 | 43 | 37 | 16 | 3 |
| White | 19 | 39 | 36 | 5 | 21 | 36 | 30 | 13 |
| Multiracial | 24 | 40 | 31 | 5 | 28 | 36 | 25 | 11 |
| Limited English Proficient | 73 | 24 | 3 | * | 73 | 22 | 4 | 1 |
| Economically Disadvantaged | 40 | 40 | 18 | 1 | 46 | 36 | 15 | 3 |

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

| | Pupil Count | Federal | | State & Local | | Total | |
|---------------|-------------|-----------------|------------------------|------------------|------------------------|------------------|------------------------|
| | | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil |
| This District | 735 | \$384,655 | \$523 | \$14,386,775 | \$19,574 | \$14,771,430 | \$20,097 |
| Statewide | 2,638,949 | \$2,632,354,668 | \$998 | \$57,627,620,079 | \$21,837 | \$60,259,974,747 | \$22,835 |

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

| | TEACHERS | | | PRINCIPALS | | |
|--------------------------------|----------|-----------------|-----------------|------------|-----------------|-----------------|
| | Total | # Inexperienced | % Inexperienced | Total | # Inexperienced | % Inexperienced |
| THIS DISTRICT | 61 | 4 | 7% | 1 | 1 | 100% |
| STATEWIDE | 205,520 | 35,059 | 17% | 4,784 | 1,237 | 26% |
| STATEWIDE HIGH-POVERTY SCHOOLS | 46,266 | 13,190 | 29% | 1,168 | 320 | 27% |
| STATEWIDE LOW-POVERTY SCHOOLS | 61,131 | 5,677 | 9% | 1,193 | 260 | 22% |

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

| | Total | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION | |
|--------------------------------|---------|---|-----|
| | | # | % |
| THIS DISTRICT | 65 | 0 | 0% |
| STATEWIDE | 216,218 | 20,182 | 9% |
| STATEWIDE HIGH-POVERTY SCHOOLS | 46,676 | 9,564 | 20% |
| STATEWIDE LOW-POVERTY SCHOOLS | 54,886 | 1,004 | 2% |

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

| Subgroup | Total | GRAD RATE | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROP |
|---|-------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|----|------------------|----|----------------|-----|--------------|-----|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | |
| All Students | 60 | 55 | 92% | 18 | 30% | 37 | 62% | 0 | 0% | 0 | 0% | 3 | 5% | 1 | 2% | 1 |
| Female | 32 | 30 | 94% | 11 | 34% | 19 | 59% | 0 | 0% | 0 | 0% | 1 | 3% | 0 | 0% | 1 |
| Male | 28 | 25 | 89% | 7 | 25% | 18 | 64% | 0 | 0% | 0 | 0% | 2 | 7% | 1 | 4% | 0 |
| Multiracial | 3 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| American Indian or Alaska Native | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| White | 54 | 50 | 93% | 16 | 30% | 34 | 63% | 0 | 0% | 0 | 0% | 2 | 4% | 1 | 2% | 1 |
| Black or African American | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Hispanic or Latino | 2 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| General-Education Students | 53 | 50 | 94% | 18 | 34% | 32 | 60% | 0 | 0% | 0 | 0% | 2 | 4% | 0 | 0% | 1 |
| Students with Disabilities | 7 | 5 | 71% | 0 | 0% | 5 | 71% | 0 | 0% | 0 | 0% | 1 | 14% | 1 | 14% | 0 |
| Non-English Language Learners | 60 | 55 | 92% | 18 | 30% | 37 | 62% | 0 | 0% | 0 | 0% | 3 | 5% | 1 | 2% | 1 |
| English Language Learners | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Not Economically Disadvantaged | 28 | 26 | 93% | 13 | 46% | 13 | 46% | 0 | 0% | 0 | 0% | 1 | 4% | 0 | 0% | 1 |
| Economically Disadvantaged | 32 | 29 | 91% | 5 | 16% | 24 | 75% | 0 | 0% | 0 | 0% | 2 | 6% | 1 | 3% | 0 |
| Not Migrant | 59 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Migrant | 1 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Parents not in Armed Forces | 60 | 55 | 92% | 18 | 30% | 37 | 62% | 0 | 0% | 0 | 0% | 3 | 5% | 1 | 2% | 1 |
| Parents in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Not Homeless | 59 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Homeless | 1 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Not in Foster Care | 59 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Foster Care | 1 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide



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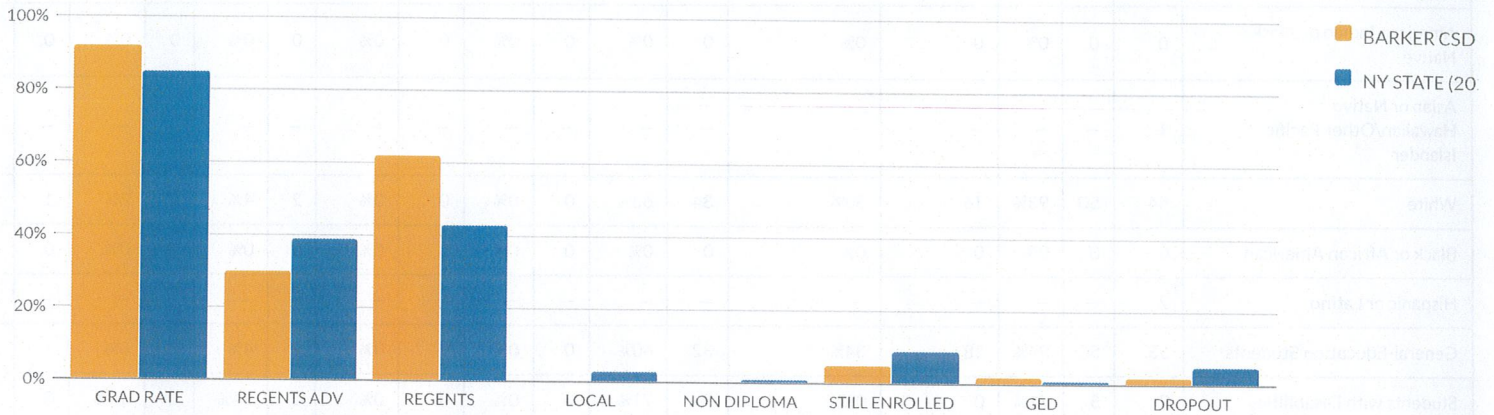


**BARKER CSD GRADUATION RATE DATA
4 YEAR OUTCOME AS OF AUGUST 2020**

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

| Subgroup | Total | GRAD RATE | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROP |
|---|-------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|----|------------------|----|----------------|-----|--------------|-----|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # |
| All Students | 60 | 55 | 92% | 18 | 30% | 37 | 62% | 0 | 0% | 0 | 0% | 3 | 5% | 1 | 2% | 1 |
| Female | 32 | 30 | 94% | 11 | 34% | 19 | 59% | 0 | 0% | 0 | 0% | 1 | 3% | 0 | 0% | 1 |
| Male | 28 | 25 | 89% | 7 | 25% | 18 | 64% | 0 | 0% | 0 | 0% | 2 | 7% | 1 | 4% | 0 |
| Multiracial | 3 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| American Indian or Alaska Native | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| White | 54 | 50 | 93% | 16 | 30% | 34 | 63% | 0 | 0% | 0 | 0% | 2 | 4% | 1 | 2% | 1 |
| Black or African American | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Hispanic or Latino | 2 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| General-Education Students | 53 | 50 | 94% | 18 | 34% | 32 | 60% | 0 | 0% | 0 | 0% | 2 | 4% | 0 | 0% | 1 |
| Students with Disabilities | 7 | 5 | 71% | 0 | 0% | 5 | 71% | 0 | 0% | 0 | 0% | 1 | 14% | 1 | 14% | 0 |
| Non-English Language Learners | 60 | 55 | 92% | 18 | 30% | 37 | 62% | 0 | 0% | 0 | 0% | 3 | 5% | 1 | 2% | 1 |
| English Language Learners | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Not Economically Disadvantaged | 28 | 26 | 93% | 13 | 46% | 13 | 46% | 0 | 0% | 0 | 0% | 1 | 4% | 0 | 0% | 1 |
| Economically Disadvantaged | 32 | 29 | 91% | 5 | 16% | 24 | 75% | 0 | 0% | 0 | 0% | 2 | 6% | 1 | 3% | 0 |
| Not Migrant | 59 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Migrant | 1 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Parents not in Armed Forces | 60 | 55 | 92% | 18 | 30% | 37 | 62% | 0 | 0% | 0 | 0% | 3 | 5% | 1 | 2% | 1 |
| Parents in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Not Homeless | 59 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Homeless | 1 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Not in Foster Care | 59 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Foster Care | 1 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |

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BARKER CSD GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

| Subgroup | Total | Humanities | | Humanities Alternative | | Arts | | Career and Technical Education | | Math | | Science | | Career Development and Occupational Studies | | Languages Other Than English | |
|---|-------|------------|------|------------------------|----|------|----|--------------------------------|----|------|----|---------|----|---|----|------------------------------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 55 | 54 | 98% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |
| Female | 30 | 30 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Male | 25 | 24 | 96% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 4% | 0 | 0% | 0 | 0% |
| Multiracial | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| American Indian or Alaska Native | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| White | 50 | 49 | 98% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |
| Black or African American | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| General-Education Students | 50 | 49 | 98% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |
| Students with Disabilities | 5 | 5 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English 🔍 Help | 55 | 54 | 98% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |

| Subgroup | Total | Humanities | | Humanities Alternative | | Arts | | Career and Technical Education | | Math | | Science | | Career Development and Occupational Studies | | Languages Other Than English | |
|--------------------------------|-------|------------|------|------------------------|----|------|----|--------------------------------|----|------|----|---------|----|---|----|------------------------------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| English Language Learners | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Economically Disadvantaged | 26 | 26 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Economically Disadvantaged | 29 | 28 | 97% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 3% | 0 | 0% | 0 | 0% |
| Not Migrant | 54 | 53 | 98% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |
| Migrant | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 54 | 53 | 98% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |
| Homeless | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parents not in Armed Forces | 55 | 54 | 98% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |
| Parents in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 54 | 53 | 98% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 0 | 0% |
| Foster Care | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

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