BARKER CENTRAL SCHOOL

1628 QUAKER ROAD BARKER, NY 14012

BOARD OF EDUCATION Randall B. Atwater, President John E. Sweeney, Jr., Vice President Mary Jo Clemens-Harris Heather Ecker Candice Gancasz Louis J. Mead Virginia Voss

Mary Eadle, District Clerk

Roger J. Klatt, Ed. D., Superintendent

Carol Heiligenthaler, School Business Administrator

PROPOSED TRI-COMPONENT BUDGET FOR THE 2018-19 SCHOOL YEAR

ANNUAL BUDGET HEARING

MONDAY, MAY 7, 2018 6:30 P.M.

HERBERT F. LUDWIG FINE ARTS HALL
BARKER HIGH SCHOOL

BUDGET / TRUSTEE VOTE

TUESDAY, MAY 15, 2018

NOON—8:00 P.M.

HERBERT F. LUDWIG FINE ARTS HALL

BARKER HIGH SCHOOL

THREE-PART BUDGET FORMAT BARKER CENTRAL SCHOOL DISTRICT

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244.782	3.020.446	418.009	3.683.237	257.786	3.054.275	389.527	3.701.588	Employee Benefits
	1,038,640		1,038,640		1,000,348		1,000,348	Transportation
128,000	88,000	462,591	678,591	126,000	62,000	439,787	627,787	Special Items
1,160,145			1,160,145	1,101,324			1,101,324	Operations & Maintenance
	289,549		289,549		282,700		282,700	Student Activities
	49,300	6,400	55,700		48,200	6,400	54,600	Community Education
,	2,114,858		2,114,858		2,288,927		2,288,927	Special Education
		389,539	389,539			373,271	373,271	Regular School Supervision
	581,783		581,783		520,394		520,394	Instructional Media
	609,596		609,596		619,711		619,711	Support Services
		105,675	105,675			111,329	111,329	Curriculum Develop. & Inservice
	5,408,283		5,408,283		5,432,776		5,432,776	Regular School Instruction
	50,500	32,330	82,830		50,500	32,434	82,934	Legal and Public Relations
		206,571	206,571			212,569	212,569	Business Administration
		248,785	248,785			201,543	201,543	Superintendent's Office
		27,025	27,025			27,525	27,525	Board of Education
2017-18 Capital	2017-18 Program	2017-18 Admin.	2017-18 Budget	2018-19 Capital	2018-19 Program	2018-19 Admin.	2018-19 Budget	

BARKER BUDGET PROPOSAL 2018-19

REVENUES	2018-19	2017-18	\$ CHANGE	% CHANGE
STATE AID	7,902,915	7,380,524	522,391	7.08%
TAX LEVY	6,215,050 ⁻	4,237,073	1,977,977	46.68%
PILOT	29,869	2,441,100	-2,411,231	-98.78%
OTHER	400,000	412,000	-12,000	-2.91%
FUND BALANCE	2,509,705	2,627,610	-117,905	-4.49%
TOTAL REVENUES	17,057,539	17,098,307	-40,768	-0.24%

The increase in State Aid is due to an increase in Foundation Aid, Building Aid, and Excess Cost Aid. The Somerset power plant will not have a separate PILOT agreement this school year. The power plant will now be making a tax payment and not a PILOT payment. This results in an increase to the tax levy and a corresponding decrease in PILOT payments.

EXPENDITURES ·	2018-19	2017-18	\$ CHANGE	% CHANGE
GENERAL SUPPORT	2,128,681	2,253,947	-125,266	-5.56%
INSTRUCTION	9,654,108	9,525,483	128,625	1.35%
PUPIL TRANSPORTATION	1,000,349	1,038,640	-38,291	-3.69%
COMMUNITY SERVICE	29,600	29,500	100	0.34%
EMPLOYEE BENEFITS	3,701,588	3,683,237	18,351	0.50%
DEBT SERVICE	418,213	417,500	713	0.17%
INTERFUND TRANSFERS	125,000	150,000	-25,000	-16.67%
TOTAL EXPENDITURES	17,057,539	17,098,307	-40,768	-0.24%

The Interfund Transfers represent a Capital Outlay Project of \$100,000. The District intends to repair existing sidewalks at frequently used entrances to the school as well as replacing older style classroom hardware with intruder style locks.

	CENTRAL ADMINISTRATION	2018-19	2017-18	\$\$ CHANGE	% CHANGE
Salaries 4,725 4,725 0 -0.0134 Contractual 12,000 11,500 500 4.17% Conferences 1,000 1,000 0 0.00% Materials and Supplies 5,000 5,000 0 0.00% BOCES 4,000 4,000 0 0 0.00% TOTAL BOARD OF EDUCATION 27,525 27,025 500 1.82% Superintendent's Office 191,593 238,835 -47,242 -24,66% Equipment 0 0 0 0.00% Contractual 3,000 3,600 0 0.00% Contractual 3,000 3,600 0 0.00% Materials and Supplies 1,000 1,000 0 0.00% Materials and Supplies 1,000 1,000 0 0.00% TOTAL CHIEF SCHOOL ADMINISTRATOR 201,543 248,785 47,242 -23,44% **Sulprest Administration 182,289 176,934 5,355 2,94% <t< td=""><td>Board of Education</td><td></td><td></td><td></td><td></td></t<>	Board of Education				
Conferences 1,000 1,000 0,000% Materials and Supplies 5,000 5,000 0 0.000% BOCES 4,000 4,000 0 0 0.000% DISTRICK Meeting 800 800 0 0 0.000% TOTAL BOARD OF EDUCATION 27,525 27,025 500 1.22% Suberintendent's Office 0 0 0 0 Suberintendent's Office 0 0 0 0.00% Contractual 3,000 3,600 0 0.00% Conferences 3,600 3,600 0 0.00% Materials and Supplies 1,000 3,000 0 0.00% TOTAL CHIEF SCHOOL ADMINISTRATOR 201,543 248,785 47,242 223.44% **Superintendent shared with RH 17-18 1 0 0 0.00% Salaries 182,289 176,934 5,355 2,94% Equipment 20 20 0 0.00% Contractual	*	4,725	4,725	0	-0.01%
Materials and Supplies	Contractual	12,000	11,500	500	4.17%
BOCES	Conferences	1,000	1,000	0	0.00%
BOCES 4,000 4,000 0 0,00% District Meeting 300 800 800 0 0,00% 1,82%	Materials and Supplies	5,000	5,000	0	0.00%
Superintendent's Office 191,593 238,835 47,242 24.66% 26.60% 238,835 47,242 24.66% 26.60% 238,835 47,242 24.66% 26.60% 238,835 47,242 24.66% 26.60% 238,835 47,242 24.66% 26.60% 238,835 47,242 24.66% 26.60% 23.600 3,000 0.00% 20.00% 20.00% 23.600 3,000 0.00% 20.00% 23.500 23.500 20.00% 23.500 23.500 20.00% 23.500 23.500 20.00% 23.500 23.500 23.500 20.00% 23.500	* *	4,000	4,000	0	0.00%
TOTAL BOARD OF EDUCATION 27,525 27,025 500 1.82% Superintendent's Office 0 0 0 0 Salaries** 191,593 238,835 .47,242 .24.66% Equipment 0 0 0 0.00% Contractual 3,000 3,600 0 0.00% Contractual 3,600 3,600 0 0.00% Materials and Supplles 1,000 1,000 0 0.00% Materials and Supplles 1,000 1,000 0 0.00% Materials and Supplles 1,000 1,000 0 0.00% **Superintendent shared with RH 17-18 ** ** 0 ** -* 22.44% ** -* 22.44% ** ** ** ** ** ** 20.00% ** 0.00% ** ** ** ** ** ** ** ** ** ** ** ** ** ** ** ** <t< td=""><td>District Meeting</td><td>800</td><td>800</td><td>0</td><td>0.00%</td></t<>	District Meeting	800	800	0	0.00%
Salaries** 191,593 238,835 .47,242 -24,66% Equipment 0 0 0 0.00% Contractual 3,000 3,600 0 0.00% Conferences 3,600 3,600 0 0.00% Materials and Supplies 1,000 1,000 0 0.00% Materials and Supplies 201,543 248,785 -47,242 -23,44% **Superintendent shared with RH 17-18 **Superintendent shared with RH 17-18 0		27,525	27,025		1.82%
Salaries** 191,593 238,835 .47,242 -24,66% Equipment 0 0 0 0.00% Contractual 3,000 3,600 0 0.00% Conferences 3,600 3,600 0 0.00% Materials and Supplies 1,000 1,000 0 0.00% Materials and Supplies 201,543 248,785 -47,242 -23,44% **Superintendent shared with RH 17-18 **Superintendent shared with RH 17-18 0	Superintendent's Office			0	
Contractual 3,000 3,000 0 0.00% Conferences 3,600 3,600 0 0.00% Dues 2,350 2,350 0 0.00% Materials and Supplies 1,000 1,000 0 0.00% TOTAL CHIEF SCHOOL ADMINISTRATOR 201,543 248,785 -47,242 -23.44% **Superintendent shared with RH 17-18 "**Superintendent shared with RH 17-18 "** 0	·	191,593	238,835	-47,242	-24.66%
Conferences 3,600 3,600 0.00% Dues 2,350 2,350 0.00 0.00% Materials and Supplies 1,000 1,000 0 0.00% TOTAL CHIEF SCHOOL ADMINISTRATOR 201,543 248,785 -47,242 -23.44% **Superintendent shared with RH 17-18 0 0 0 0 0 Business Administration 0 200 0	Equipment	0	0	0	0.00%
Dues 2,350 2,350 0,000 0.000% Materials and Supplies 1,000 1,000 0,000 0.000% TOTAL CHIEF SCHOOL ADMINISTRATOR 201,543 248,785 -47,242 -23.44% **Superintendent shared with RH 17-18 0 0 0 Business Administration 0 0 0 Salaries 182,289 176,934 5,355 2.94% Equipment 200 200 0 0.00% Conferences 350 350 0 0.00% Dues 350 350 0 0.00% Materials and Supplies 1,850 1,850 0 0.00% BOCES 5,380 5,170 201 3.90% TOTAL BUSINESS ADMINISTRATION 212,569 206,571 5,998 2.82% Contractual 60,000 60,000 0 0.00% BOCES 22,934 22,330 104 0.13% TOTAL LEGAL AND PUBLIC RELATIONS 224,570 565,	Contractual	3,000	3,000	0	0.00%
Materials and Supplies 1,000 1,000 0,00% TOTAL CHIEF SCHOOL ADMINISTRATOR 201,543 248,785 47,242 -23.44% **Superintendent shared with RH 17-18 0 0 0 Business Administration 182,289 176,934 5,355 2.94% Equipment 200 200 0 0.00% Contractual 22,149 21,727 422 1.91% Conferences 350 350 0 0.00% Dues 350 350 0 0.00% Materials and Supplies 1,850 1,850 0 0.00% BOCES 5,380 5,170 210 3.90% TOTAL BUSINESS ADMINISTRATION 212,569 206,571 5,998 2.82% Legal and Public Relations 60,000 60,000 0 0.00% BOCES 22,934 22,830 104 0.13% TOTAL LEGAL AND PUBLIC RELATIONS 82,934 82,830 104 0.13% TOTAL CENTRAL ADMINISTRA	Conferences	3,600	3,600	0	0.00%
TOTAL CHIEF SCHOOL ADMINISTRATOR 201,543 248,785 -47,242 -23.44% **Superintendent shared with RH 17-18 0 0 0 Business Administration 0 0 0 Salaries 182,289 176,934 5,355 2.94% Equipment 200 20 0 0.00% Contractual 22,149 21,727 422 1.91% Conferences 350 350 0 0.00% Materials and Supplies 1,850 1,850 0 0.00% BOCES 5,380 5,170 210 3.90% TOTAL BUSINESS ADMINISTRATION 212,569 206,571 5,998 2.82% Legal and Public Relations 0 0 0 0.00% BOCES 22,934 22,833 104 0.15% TOTAL LEGAL AND PUBLIC RELATIONS 82,934 82,833 104 0.13% TOTAL LEGAL AND PUBLIC RELATIONS 82,934 82,833 104 0.13% Equipment	Dues	2,350	2,350	0	0.00%
TOTAL CHIEF SCHOOL ADMINISTRATOR 201,543 248,785 47,242 -23.44% **Superintendent shared with RH 17-18 0 0 0 Business Administration 0 0 0 Salaries 182,289 176,934 5,355 2.94% Equipment 200 200 0 0 0 0 0 0 0.00% 1.91% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0 0 0 0 0 0 0 0 0 <td>Materials and Supplies</td> <td>1,000</td> <td>1,000</td> <td>0</td> <td>0.00%</td>	Materials and Supplies	1,000	1,000	0	0.00%
Salaries Administration 182,289 176,934 5,355 2.94% Equipment 200 200 00 0.00% Contractual 22,149 21,727 422 1.91% Conferences 350 350 0 0.00% Dues 350 350 0 0.00% Materials and Supplies 1,850 1,850 0 0.00% BCES 5,380 5,170 210 3.90% TOTAL BUSINESS ADMINISTRATION 212,669 206,571 5,998 2.82% Legal and Public Relations 0 0.00% BOCES 20,904 22,830 104 0.13% FOTAL LEGAL AND PUBLIC RELATIONS 82,934 82,830 104 0.13% TOTAL CENTRAL ADMINISTRATION 524,570 565,211 40,641 -7.75% Equipment 60,000 75,000 -15,000 -25,00% Equipment 60,000 330,000 0 0.00% Equipment 60,000 330,000 0 0.00% Conferences 350 3500 35,000 0 0.00% Conferences 300 33,000 0 0.00% Conferences 300 33,000 0 0.00% Conferences 300 33,000 0 0.00% Utilities 260,700 332,750 -72,050 -27,64% Repair Parts 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.0		201,543	248,785	-47,242	-23.44%
Salaries 182,289 176,934 5,355 2.94% Equipment 200 200 0 0.00% Contractual 22,149 21,727 422 1.91% Conferences 350 350 0 0.00% Dues 350 340 10 2.86% Materials and Supplies 1,850 1,850 0 0.00% BOCES 5,380 5,170 210 3.90% TOTAL BUSINESS ADMINISTRATION 212,569 206,571 5.98 2.82% Legal and Public Relations 0 0 0 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0.00% 0 <	**Superintendent shared with RH 17-18	·	·		
Salaries 182,289 176,934 5,355 2.94% Equipment 200 200 0 0.00% Contractual 22,149 21,727 422 1.91% Conferences 350 350 0 0.00% Dues 350 340 10 2.86% Materials and Supplies 1,850 1,850 0 0.00% BOCES 5,380 5,170 210 3.90% TOTAL BUSINESS ADMINISTRATION 212,569 206,571 5.98 2.82% Legal and Public Relations 0 0 0 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0.00% 0 <	Business Administration			0	
Contractual 22,149 21,727 422 1.91% Conferences 350 350 0 0.00% Dues 350 340 10 2.86% Materials and Supplies 1,850 1,850 0 0.00% BOCES 5,380 5,170 210 3.90% TOTAL BUSINESS ADMINISTRATION 212,569 206,571 5,998 2.82% Contractual 60,000 60,000 0 0 0.00% BOCES 22,934 22,830 104 0.45% TOTAL LEGAL AND PUBLIC RELATIONS 82,934 82,830 104 0.13% TOTAL CENTRAL ADMINISTRATION 524,570 565,211 -40,641 -7.75% OPERATIONS AND MAINTENANCE 556,014 526,545 29,469 5.30% Equipment 60,000 75,000 29,469 5.30% Contractual 83,000 83,000 0 0.00% Conferences 1,500 1,500 0 0.00%	Salaries	182,289	176,934	5,355	2.94%
Conferences 350 350 0 0.00% Dues 350 340 10 2.86% Materials and Supplies 1,850 1,850 0 0.00% BOCES 5,380 5,170 210 3.90% TOTAL BUSINESS ADMINISTRATION 212,569 206,571 5,998 2.82% Legal and Public Relations 0 0 0 0 0 0 Contractual 60,000 60,000 0 <td>Equipment</td> <td>200</td> <td>200</td> <td>0</td> <td>0.00%</td>	Equipment	200	200	0	0.00%
Dues 350 340 10 2.86% Materials and Supplies 1,850 1,850 0 0.00% BOCES 5,380 5,170 210 3.90% TOTAL BUSINESS ADMINISTRATION 212,569 206,571 5,998 2.82% Legal and Public Relations 0 0 0 0 0 0 Contractual 60,000 60,000 0 0 0.00% BOCES 22,934 22,830 104 0.45% TOTAL LEGAL AND PUBLIC RELATIONS 82,934 82,830 104 0.13% TOTAL CENTRAL ADMINISTRATION 524,570 565,211 -40,641 -7.75% Descriptions \$56,014 \$26,545 29,469 5.30% Equipment 60,000 75,000 -15,000 -25.00% Conferences 1,500 1,500 0 0.00% Uses 30 33,000 0 0.00% Repairs 35,000 35,000 0 0.00% <td>Contractual</td> <td>22,149</td> <td>21,727</td> <td>422</td> <td>1.91%</td>	Contractual	22,149	21,727	422	1.91%
Materials and Supplies 1,850 1,850 0.00% BOCES 5,380 5,170 210 3.90% TOTAL BUSINESS ADMINISTRATION 212,569 206,571 5,998 2.82% Legal and Public Relations 0 0 0 0 0.00% BOCES 22,934 22,830 104 0.45% TOTAL LEGAL AND PUBLIC RELATIONS 82,934 82,830 104 0.13% TOTAL CENTRAL ADMINISTRATION 524,570 565,211 -40,641 -7.75% Salaries 556,014 526,545 29,469 5.30% Equipment 60,000 75,000 -15,000 -25.00% Conferences 1,500 1,500 0 0.00% Dues 300 30,00 0 0.00% Utilities 260,700 332,750 -72,050 -27,64% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% <	Conferences	350	350	0	0.00%
BOCES 5,380 5,170 210 3.90% TOTAL BUSINESS ADMINISTRATION 212,569 206,571 5,998 2.82% Legal and Public Relations 0 0 0 CONTractual 60,000 60,000 0 0.00% BOCES 22,934 22,830 104 0.45% TOTAL LEGAL AND PUBLIC RELATIONS 82,934 82,830 104 0.13% TOTAL CENTRAL ADMINISTRATION 524,570 565,211 -40,641 -7.75% Salaries 556,014 526,545 29,469 5.30% Equipment 60,000 75,000 -15,000 -25.00% Conferences 1,500 33,000 0 0.00% Dues 300 300 0 0.00% Utilities 260,700 332,750 -72,050 -27,64% Repairs 35,000 35,000 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310	Dues	350	340	10	2.86%
TOTAL BUSINESS ADMINISTRATION 212,569 206,571 5,998 2.82% Legal and Public Relations 0	Materials and Supplies	. 1,850	1,850	` 0	.0.00%
Legal and Public Relations 0	BOCES	5,380	5,170	210	3.90%
Contractual G0,000 G0,00	TOTAL BUSINESS ADMINISTRATION	212,569	206,571		2.82%
Contractual 60,000 60,000 0 0.00% BOCES 22,934 22,830 104 0.45% TOTAL LEGAL AND PUBLIC RELATIONS 82,934 82,830 104 0.13% TOTAL CENTRAL ADMINISTRATION 524,570 565,211 -40,641 -7.75% OPERATIONS AND MAINTENANCE 0 0 0 0 Salaries 556,014 526,545 29,469 5.30% Equipment 60,000 75,000 -15,000 -25.00% Contractual 83,000 83,000 0 0.00% Conferences 1,500 1,500 0 0.00% Dues 300 300 0 0.00% Repairs 360,700 332,750 -72,050 -27.64% Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310	Legal and Public Relations				
BOCES 22,934 22,830 104 0.45% TOTAL LEGAL AND PUBLIC RELATIONS 82,934 82,830 104 0.13% TOTAL CENTRAL ADMINISTRATION 524,570 565,211 -40,641 -7.75% OPERATIONS AND MAINTENANCE 0		60.000	60,000		0.00%
TOTAL LEGAL AND PUBLIC RELATIONS 82,934 82,830 104 0.13% TOTAL CENTRAL ADMINISTRATION 524,570 565,211 -40,641 -7.75% OPERATIONS AND MAINTENANCE 0 0 0 0 Salaries 556,014 526,545 29,469 5.30% Equipment 60,000 75,000 -15,000 -25.00% Contractual 83,000 83,000 0 0.00% Conferences 1,500 1,500 0 0.00% Dues 300 300 0 0.00% Utilities 260,700 332,750 -72,050 -27.64% Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%					
TOTAL CENTRAL ADMINISTRATION 524,570 565,211 -40,641 -7.75% OPERATIONS AND MAINTENANCE 0					
OPERATIONS AND MAINTENANCE 0 Salaries 556,014 526,545 29,469 5.30% Equipment 60,000 75,000 -15,000 -25.00% Contractual 83,000 83,000 0 0.00% Conferences 1,500 1,500 0 0.00% Dues 300 300 0 0.00% Utilities 260,700 332,750 -72,050 -27.64% Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%				<u> </u>	
OPERATIONS AND MAINTENANCE 556,014 526,545 29,469 5.30% Equipment 60,000 75,000 -15,000 -25.00% Contractual 83,000 83,000 0 0.00% Conferences 1,500 1,500 0 0.00% Dues 300 300 0 0.00% Utilities 260,700 332,750 -72,050 -27.64% Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%				0	
Salaries 556,014 526,545 29,469 5.30% Equipment 60,000 75,000 -15,000 -25.00% Contractual 83,000 83,000 0 0.00% Conferences 1,500 1,500 0 0.00% Dues 300 300 0 0 0.00% Utilities 260,700 332,750 -72,050 -27.64% Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%				0	
Equipment 60,000 75,000 -15,000 -25.00% Contractual 83,000 83,000 0 0.00% Conferences 1,500 1,500 0 0.00% Dues 300 300 0 0 0.00% Utilities 260,700 332,750 -72,050 -27.64% Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%	OPERATIONS AND MAINTENANCE			0	
Equipment 60,000 75,000 -15,000 -25.00% Contractual 83,000 83,000 0 0.00% Conferences 1,500 1,500 0 0.00% Dues 300 300 0 0 0.00% Utilities 260,700 332,750 -72,050 -27.64% Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%	Salaries	556,014	526,545	29,469	5.30%
Contractual 83,000 83,000 0 0.00% Conferences 1,500 1,500 0 0.00% Dues 300 300 0 0.00% Utilities 260,700 332,750 -72,050 -27.64% Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%	Equipment			-15,000	-25.00%
Conferences 1,500 1,500 0 0.00% Dues 300 300 0 0.00% Utilities 260,700 332,750 -72,050 -27.64% Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%	• •			•	
Dues 300 300 0 0.00% Utilities 260,700 332,750 -72,050 -27.64% Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%				0	
Utilities 260,700 332,750 -72,050 -27.64% Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%		·		0	
Repairs 35,000 35,000 0 0.00% Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%				-72,050	
Repair Parts 21,500 21,500 0 0.00% Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%		·			
Materials and Supplies 73,000 73,000 0 0.00% BOCES 10,310 11,550 -1,240 -12.03%			=	0	
BOCES 10,310 11,550 -1,240 -12.03%	·			0	
				-1,240	
	TOTAL OPERATIONS AND MAINTENANCE		1,160,145	-58,821	-5.34%

TOTAL SUPPORT SERVICES

SPECIAL ITEMS	2018-19	2017-18	\$\$ CHANGE	% CHANGE
Printing and Mailing	23,479	23,800	-321	-1.37%
Insurance	110,250	109,586	664	0.60%
Association Dues	1,000	1,000	0	0.00%
Assessments	23,000	25,000	-2,000	-8.70%
Property Tax Refunds	3,000	3,000	0	0.00%
Central Data Processing	265,000	287,165	-22,165	-8.36%
BOCES	77,058	79,040	-1,982	-2.57%
Transfer to School Lunch Fund	0	0	0	0.00%
Transfer to Special Aid Fund	25,000	50,000	-25,000	-100.00%
Transfer to Capital Fund	100,000	100,000	0	0.00%
TOTAL SPECIAL ITEMS	<i>627,787</i>	678,591	-50,804	-8.09%
INSTRUCTION REGULAR SCHOOL				
Teaching Regular School				
Salaries	4,721,877	4,718,792	3,085	0.07%
Equipment	12,850	15,850	-3,000	-23.35%
Equipment Repair	500	500	0	0.00%
Contractual	32,270	34,270	-2,000	-6.20%
Conferences	1,500	1,500	0	0.00%
Materials and Supplies	77,865	79,270	-1,405	-1.80%
Tuition	30,000	30,000	0	0.00%
Textbooks	47,333	47,333	0	0.00%
BOCES	508,581	480,768	27,813	5.47%
TOTAL TEACHING REGULAR SCHOOL	5,432,776	5,408,283	24,493	0.45%
Curriculum Development and Inservice				
Salaries	103,289	97,738	5,551	5.37%
Equipment	1,000	1,000	0	0.00%
Contractual	2,500	2,500	0	0.00%
Conferences	0	0	0	0.00%
Materials and Supplies	2,500	2,500	0	0.00%
BOCES	2,040	1,937	103	5.05%
TOTAL CURRICULUM DEVELOPMENT	111,329	105,675	5,654	5.08%
Support Services				
Guidance:			٠,	
Salaries	377,987	372,892	5,095	1.35%
Contractual	2,000	2,000	0	0.00%
Conferences	1,000	1,000	0	0.00%
Materials and Supplies	1,400	2,800	-1,400	-100.00%
Health Services:				
Salaries	114,813	111,089	3,724	3.24%
Contractual	16,329	16,065	264	1.62%
Conferences	150	150	0	0.00%
Materials and Supplies	2,000	2,000	0 U	0.00%
Psychological Services:			0	
Salaries	103,182	100,700	2,482	2.41%
Association Dues	350	400	-50	-14.29%
Conferences	300	300	0	0.00%
Materials and Supplies	200	200	0	0.00%
TOTAL CURPORT CERVICES	610 711	600 506	10 115	1 62%

619,711

609,596

10,115

1.63%

<u>Instructional Media</u>	2018-19	2017-18	\$\$ CHANGE	% CHANGE
Library/AV:	•			
Salaries	81,752	78,900	2,852	3.49%
Equipment	9,400	9,400	0	0.00%
Contractual	6,500	6,500	0	0.00%
Conferences	200	200	0	0.00%
Equipment Repair	4,000	4,000	0	0.00%
Materials and Supplies	13,525	13,525	0	0.00%
BOCES	40,067	40,067	0	0.00%
Computer Assisted Instruction:		-,		
Salaries	159,125	164,688	-5,563	-3.50%
Equipment	30,000	40,000	-10,000	-33.33%
Conferences	3,000	3,000	0	0.00%
Computer software	11,325	11,325	0	0.00%
Materials and Supplies	23,500	23,500	0	0.00%
Computer Repair	5,500	5,500	0	0.00%
BOCES	132,500	181,178	-48,678	-36.74%
TOTAL INSTRUCTIONAL MEDIA	520,394	581,783	61,389	11.80%
TOTAL INSTRUCTION REGULAR SCHOOL	6,684,210	6,705,337	-21,127	-0.32%
SUPERVISION REGULAR SCHOOL	250 274	274 520	16.269	-4.54%
Salaries	358,271	374,539	-16,268	
Equipment	5,000	5,000	0	0.00%
Contractual	2,000	2,000	0	0.00%
Conferences	3,000	3,000	0	0.00%
Dues	1,500	1,500	0	0.00%
Materials and Supplies	3,500	3,500	0	0.00%
TOTAL SUPERVISION REGULAR SCHOOL	373,271	389,539	-16,268	-4.36%
CDECIAL EDUCATION	·			
SPECIAL EDUCATION	700 005	707,983	81,882	10.37%
Salaries	789,865		01,882	0.00%
Conferences	4,000	4,000	-50,000	-17.86%
Tuition	280,000	330,000		
Contractual	95,000	95,000	0	0.00%
Materials and Supplies	4,000	4,000	143.197	0.00%
BOCES	1,116,062	973,875	142,187	12.74%
TOTAL SPECIAL EDUCATION	2,288,927	2,114,858	174,069	7.60%
TRANSPORTATION		_ **-		A A A A
Salaries	8,063	7,829	234	2.91%
Contractual	32,900	33,750	-850	-2.58%
Field and Athletic Trips	47,160	47,160	0	0.00%
Materials and Supplies	73,500	106,500	-33,000	-44.90%
Contract Transportation	838,725	843,401	-4,676	-0.56%
TOTAL TRANSPORTATION	1,000,348	1,038,640	-38,292	-3.83%

Equipment 200 200 0 0.00	COMMUNITY EDUCATION	2018-19	2017-18	\$\$ Change	% Change
Equipment 200 200 0 0 0 0 0 0 0	Community Education				
Contractual	Salaries	16,900	16,900	0	0.00%
Conferences	Equipment	200		0	0.00%
Materials and Supplies 1,200 1,200 0 0 0 0 0 0 0 0 0	Contractual	1,900	1,900	0	0.00%
Summer School	Conferences	0	0	0	0.00%
Summer School BOCES 4,800 6,000 -1,200 -25,000	Materials and Supplies	1,200	1,200		0.00%
SOCES 4,800 6,000 -1,200 -25,000 -	Cummar Cahaal				
Summer Recreation 0	·	4 800	6,000		-25.00%
Salaries 29,000 28,000 1,000 3.45	BOCE3	4,800	0,000		-23.0070
Materials and Supplies 600 1,500 -900 -150,00 TOTAL COMMUNITY EDUCATION 54,600 55,700 -1,100 -2,015 STUDENT ACTIVITIES	Summer Recreation			. 0	
STUDENT ACTIVITIES	Salaries	29,000	28,000	1,000	3.45%
STUDENT ACTIVITIES	Materials and Supplies	600	1,500		-150.00%
Co-Curricular Activities Salaries 35,000 35,000 0 0.00 Salaries 2,500 2,500 0 0.00 Materials and Supplies 1,000 1,000 0 0.00 Materials and Supplies 1,000 1,000 0 0.00 Interscholastic Athletics Salaries 158,550 162,849 4,299 2.71 Equipment 5,000 5,000 0 0.00 Contractual 53,000 55,000 2,000 3.77 Conferences 0 250 250 0.00 Dues 3,700 3,700 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Uniforms 7,150 7,150 0 0.00 BOCES 4,200 4,500 300 7.14 TOTAL INTERSCHOLASTIC ATHLETICS 244,200 251,049 6,849 2.80 TOTAL STUDENT ACTIVITIES 282,700 289,549 -6,849 2.42 EMPLOYEE BENEFITS	TOTAL COMMUNITY EDUCATION	54,600	<i>55,700</i>	-1,100	-2.01%
Co-Curricular Activities Salaries 35,000 35,000 0 0.00 Salaries 2,500 2,500 0 0.00 Materials and Supplies 1,000 1,000 0 0.00 Materials and Supplies 1,000 1,000 0 0.00 Interscholastic Athletics Salaries 158,550 162,849 4,299 2.71 Equipment 5,000 5,000 0 0.00 Contractual 53,000 55,000 2,000 3.77 Conferences 0 250 250 0.00 Dues 3,700 3,700 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Uniforms 7,150 7,150 0 0.00 BOCES 4,200 4,500 300 7.14 TOTAL INTERSCHOLASTIC ATHLETICS 244,200 251,049 6,849 2.80 TOTAL STUDENT ACTIVITIES 282,700 289,549 -6,849 2.42 EMPLOYEE BENEFITS	STUDENT ACTIVITIES				
Salaries 35,000 35,000 0 0.00 Contractual 2,500 2,500 0 0.00 Materials and Supplies 1,000 1,000 0 0.00 TOTAL CO-CURRICULAR 38,500 38,500 0 0.00 Interscholastic Athletics 5,000 5,000 0 0 0.00 Salaries 158,550 162,849 4,299 2.71 2.00 0 0 0.00 Contractual 5,000 5,000 2,000 3.77 0 0 0 0.00 Conferences 0 250 250 0.00 0 0.00 Dues 3,700 3,700 3,700 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
Contractual 2,500 2,500 0 0.00 Materials and Supplies 1,000 1,000 0 0.00 TOTAL CO-CURRICULAR 38,500 38,500 0 0.00 Interscholastic Athletics Salaries 158,550 162,849 4,299 2,71 Equipment 5,000 5,000 0 0.00 Contractual 53,000 55,000 2,000 3,77 Conferences 0 250 250 0.00 Dues 3,700 3,700 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Uniforms 7,150 7,150 0 0.00 BOCES 4,200 4,500 300 7,14 TOTAL INTERSCHOLASTIC ATHLETICS 244,200 251,049 6,849 2,800 TOTAL STUDENT ACTIVITIES 282,700 289,549 -6,849 -2,425 EMPLOYEE BENEFITS		35.000	35,000	0	0.00%
Materials and Supplies 1,000 1,000 0 0.00 TOTAL CO-CURRICULAR 38,500 38,500 0 0.00 Interscholastic Athletics Salaries 158,550 162,849 4,299 2.71 Equipment 5,000 5,000 2,000 3.77 Contractual 53,000 5,000 2,000 3.77 Conferences 0 250 250 0.00 Dues 3,700 3,700 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Morters 7,150 7,150 0 0.00 BOCES 4,200 4,500 300 7.14 TOTAL INTERSCHOLASTIC ATHLETICS 244,200 251,049 6,849 2.80 TOTAL STUDENT ACTIVITIES 282,700 289,549 -6,849 -2,425 EMPLOYEE BENEFITS 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073					0.00%
Notation			· · · · · · · · · · · · · · · · · · ·	0	0.00%
Salaries 158,550 162,849 4,299 2.71 Equipment 5,000 5,000 0 0.00 Contractual 53,000 55,000 2,000 3.77 Conferences 0 250 250 0.00 Dues 3,700 3,700 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Uniforms 7,150 7,150 0 0.00 BOCES 4,200 45,00 300 7.14 TOTAL INTERSCHOLASTIC ATHLETICS 244,200 251,049 6,849 2.80 TOTAL STUDENT ACTIVITIES 282,700 289,549 -6,849 -2.42 EMPLOYEE BENEFITS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12.68 Unemployment Insurance 15,000 16,000 1,000 -6.67 Health Insura	• •	•	•	0	0.00%
Salaries 158,550 162,849 4,299 2.71 Equipment 5,000 5,000 0 0.00 Contractual 53,000 55,000 2,000 3.77 Conferences 0 250 250 0.00 Dues 3,700 3,700 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Uniforms 7,150 7,150 0 0.00 BOCES 4,200 45,00 300 7.14 TOTAL INTERSCHOLASTIC ATHLETICS 244,200 251,049 6,849 2.80 TOTAL STUDENT ACTIVITIES 282,700 289,549 -6,849 -2.42 EMPLOYEE BENEFITS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12.68 Unemployment Insurance 15,000 16,000 1,000 -6.67 Health Insura	Interscholastic Athletics				
Equipment 5,000 5,000 0 0.00 Contractual 53,000 55,000 2,000 3.77 Conferences 0 250 250 0.00 Dues 3,700 3,700 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Uniforms 7,150 7,150 0 0.00 BOCES 4,200 4,500 300 7.14 TOTAL INTERSCHOLASTIC ATHLETICS 244,200 251,049 6,849 2.80 TOTAL STUDENT ACTIVITIES 282,700 289,549 -6,849 -2.42 ERS 208,073 225,034 -16,961 -8.15 TRS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12,68 Unemployment Insurance 15,000 16,000 -1,000 -6,67 Health Insurance		158,550	162,849	4,299	2.71%
Contractual 53,000 55,000 2,000 3.77 Conferences 0 250 250 0.00 Dues 3,700 3,700 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Uniforms 7,150 7,150 0 0.00 BOCES 4,200 4,500 300 7.14 TOTAL INTERSCHOLASTIC ATHLETICS 244,200 251,049 6,849 2.80 TOTAL STUDENT ACTIVITIES 282,700 289,549 -6,849 -2.42 ERS 208,073 225,034 -16,961 -8.15 TRS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12,68 Unemployment Insurance 15,000 16,000 -1,000 -6,67 Health Insurance 2,098,018 2,118,158 -20,140 -0,96 TOTAL					0.00%
Conferences 0 250 250 0.00 Dues 3,700 3,700 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Uniforms 7,150 7,150 0 0.00 BOCES 4,200 4,500 300 7.14 TOTAL INTERSCHOLASTIC ATHIETICS 244,200 251,049 6,849 2.80 FERS 208,073 255,034 -16,961 -8.15 TRS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12.68 Unemployment Insurance 15,000 16,000 -1,000 -6.67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 DEBT SERVICE 58-rial Bonds Principle 365,000 350,000 15,000 <t< td=""><td>• •</td><td></td><td></td><td>2,000</td><td>3.77%</td></t<>	• •			2,000	3.77%
Dues 3,700 3,700 0 0.00 Materials and Supplies 12,600 12,600 0 0.00 Uniforms 7,150 7,150 0 0.00 BOCES 4,200 4,500 300 7.14 TOTAL INTERSCHOLASTIC ATHLETICS 244,200 251,049 6,849 2.80 TOTAL STUDENT ACTIVITIES 282,700 289,549 -6,849 -2.42 ERS 208,073 225,034 -16,961 -8.15 TRS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12,68 Unemployment Insurance 15,000 16,000 -1,000 -6,67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 DEBT SERVICE Serial Bonds Interest 53,213 67,500			•		0.00%
Materials and Supplies 12,600 12,600 0 0.00 Uniforms 7,150 7,150 0 0.00 BOCES 4,200 4,500 300 7.14 TOTAL INTERSCHOLASTIC ATHLETICS 244,200 251,049 6,849 2.80 TOTAL STUDENT ACTIVITIES 282,700 289,549 -6,849 -2.42 ERS 208,073 225,034 -16,961 -8.15 TRS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12,68 Unemployment Insurance 15,000 16,000 -1,000 -6,67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 DEBT SERVICE Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 <td< td=""><td></td><td>3.700</td><td></td><td></td><td>0.00%</td></td<>		3.700			0.00%
Uniforms				0	0.00%
BOCES				0	0.00%
TOTAL INTERSCHOLASTIC ATHLETICS 244,200 251,049 6,849 2.803 TOTAL STUDENT ACTIVITIES 282,700 289,549 -6,849 -2.423 EMPLOYEE BENEFITS 208,073 225,034 -16,961 -8.15 TRS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12.68 Unemployment Insurance 15,000 16,000 -1,000 -6.67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 DEBT SERVICE Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.175				300	7.14%
EMPLOYEE BENEFITS 208,073 225,034 -16,961 -8.15 TRS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12.68 Unemployment Insurance 15,000 16,000 -1,000 -6.67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 TOTAL EMPLOYEE BENEFITS 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.175 175					2.80%
ERS 208,073 225,034 -16,961 -8.15 TRS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12.68 Unemployment Insurance 15,000 16,000 -1,000 -6.67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 DEBT SERVICE Serial Bonds Principle 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.179					-2.42%
ERS 208,073 225,034 -16,961 -8.15 TRS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12.68 Unemployment Insurance 15,000 16,000 -1,000 -6.67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 DEBT SERVICE Serial Bonds Principle 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.179					
TRS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12.68 Unemployment Insurance 15,000 16,000 -1,000 -6.67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 DEBT SERVICE Serial Bonds Principle 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.175	EMPLOYEE BENEFITS				
TRS 724,240 673,868 50,372 6.96 Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12.68 Unemployment Insurance 15,000 16,000 -1,000 -6.67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.502 Serial Bonds Principle 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.175	ERS	208,073	225,034	-16,961	-8.15%
Social Security 616,258 605,104 11,154 1.81 Workers' Compensation 40,000 45,073 -5,073 -12.68 Unemployment Insurance 15,000 16,000 -1,000 -6.67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 Serial Bonds Principle 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.179				50,372	6.96%
Workers' Compensation 40,000 45,073 -5,073 -12.68 Unemployment Insurance 15,000 16,000 -1,000 -6.67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 Serial Bonds Principle 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.179		616,258	605,104	11,154	1.81%
Unemployment insurance 15,000 16,000 -1,000 -6.67 Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 DEBT SERVICE Serial Bonds Principle 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.179	·	40,000	45,073	-5,073	-12.68%
Health Insurance 2,098,018 2,118,158 -20,140 -0.96 TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 DEBT SERVICE Serial Bonds Principle 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.179	•	15,000	16,000	-1,000	-6.67%
TOTAL EMPLOYEE BENEFITS 3,701,588 3,683,237 18,351 0.509 DEBT SERVICE Serial Bonds Principle 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.179	·		2,118,158	-20,140	-0.96%
Serial Bonds Principle 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.179	TOTAL EMPLOYEE BENEFITS	3,701,588	3,683,237	18,351	0.50%
Serial Bonds Principle 365,000 350,000 15,000 4.11 Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.179					
Serial Bonds Interest 53,213 67,500 -14,287 -26.85 TOTAL DEBT SERVICE 418,213 417,500 713 0.175	DEBT SERVICE				
TOTAL DEBT SERVICE 418,213 417,500 713 0.175	Serial Bonds Principle			•	4.11%
	Serial Bonds Interest				-26.85%
TOTAL BUDGET 17,057,539 17,098,307 -40,768 -0.249	TOTAL DEBT SERVICE	418,213	417,500	713	0.17%
	TOTAL BUDGET	17,057.539	17,098,307	-40,768	-0.24%

2018-19

Administrative Compensation Disclosure

Superintendent of Schools

School District Name:

Barker Central School District

Annual Salary:

\$145,000

Total Annualized Cost of Benefits

\$29,535

Total Other Compensation

\$3,000

Total Annual Compensation

\$177,535

Entity Name BEDS Code 401301 Claim Year 2017-2018 ▼ SET VALUES	NEW YOU	SA/ RK STATE EDUCATION DEPART STATE AID MANAGEMENT SY	VS TMENT PSTEM	
. Welcome Carol Heiligenthaler (School Entity User)	CORE	04/16/2018 04:07 PM	Home Issue Rep	oorting Help Logout
Entity Info Forms Claim Verifications	Activity !	Log Reports		

You Have Selected the 'Official' Data Area.

Print Legacy | Print Form | Print Blank | Print Text Only

District Code: 401301 Telephone: (716) 795-9111

Tel Extension:

District Name: BARKER CSD

Contact Person: CAROL HEILIGENTHALER

Property Tax Report Card

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions, Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mg/serv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name:

Preparer's Telephone Number:

CAROL HEILIGENTHALER

716-795-3113

Shaded Fields Will Calculate	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent C (C)	hange
Total Budgeted Amount, not including Separate Propositions	17,098,307	17,057,539	0.24	%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	4,237,073	6,215,050		
B. Tax Levy to Support Library Debt, if Applicable	75,000	75,000		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0		
E. Total Proposed School Year Tax Levy (A+B+C-D)	4,312,073	6,290,050	45.87	%
F. Permissible Exclusions to the School Tax Levy Limit	O	3,548	,	
G. School Tax Levy Limit, Excluding Levy for Permissable Exclusions ³	4,622,366	6,881,427		
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	4,237,073	6,211,502		
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	385,293	669,925		
Public School Enrollment	749	738	-1.47	%
Consumer Price Index			2.13	%

¹ Include any prior year reserve for excess tax levy, including interest.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	7,508,494	7,568,698
Assigned Appropriated Fund Balance	8,043,025	7,148,802
Adjusted Unrestricted Fund Balance	683,929	682,302
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type Reserve

Reserve Name

Reserve Description *

3/31/18 Actual Balance

6/30/18 Estimated Ending Balance Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters)**

Note: be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

0/2016	•	New fork State Educa	ation Department 30	ate Ato Managemeni	System (SAIVIS)
Capital + (add) - (delete)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,576,011	2,600,161	no intended use
Capital + (add) - (delete)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,473,484	1,487,298	no intended use
Repair		For the cost of repairs to capital improvements or equipment.			· · · · · ·
Workers Compensation	-	For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	10,094	. 0	reserve will be used entirely FYE 6/30/2018
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.		:,	
Insurance		For liability, casualty, and other types of uninsured losses.		:	
Property Loss + (add)	PROPERTY LOSS	To cover property loss.	317,629	320,607	no intended use
Liability + (add)		To cover incurred liability claims.		-	
Tax Certiorari		For tax certiorari settlements.			·
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.		-	
Employee Benefit Accrued Liability	RESERVE FOR EBAL	For accrued 'employee benefits' due to employees upon termination of service.	3,131,276	3,160,632	to pay for accrued vacation and sick time of
Retirement Contribution	:	For employer retirement contributions to the State and Local Employees' Retirement System.		i	
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.		:	:
Single Other Reserve + (add)		<i>.</i>			
* NYSED Res	erve Guldance: http:	//www.p12.nysed.gov/mgtserv/accou	unting/docs/reserve	<u>funds.pdf</u>	
OSC Resen	ve Guldance: http://o	sc.state.ny.us/localgov/pubs/listacc	tg.htm#reservefunds	i	
	ief, but specific, staten scoming Budget Vote.	nent of the planned use and appropriation	on for the reserve in S	Y 2018-19. Mention any	capital expenditures that will need to be voted
Save	Reset	Save & Ready			

State Aid Homepage | Contact Us

Ver 1.7.24E

NYS - Real Property System County of Niagara

SOMERSET

Assessor's Report - 2018 - Current Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 4/23/2018 11:08:47 Total Assessed Value 537,682,736

Equalized Total Assessed Value 643, 161, 167

School District - 293801 Barker

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTŁ 412	1	975,359	0.15
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,897,128	0.29
13650	VG · GENERALLY	RPTL 408(1)	4	269,976	0.04
13800	SCHOOL DISTRICT	RPTL 408	2	11,239,833	1.75
14100	USA - GENERALLY	RPTL 400(1)	i	101,914	0.02
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	1	3,020,335	0.47
25110	NONPROF CORP - RELIGICONST PRO	RPTL 420-a	7	3,900,598	0.61
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	24,781	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	1,063,995	0.17
26250	HISTORICAL SOCIETY	RPTL 444	1	199,450	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	764,594	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 448	5	103,827	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	67	412,627	0.06
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	î	6,172	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	75	771,525	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	27	522,753	0.08
41400	CLERGY	RPTL 460	2	3,588	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	8	1,668,234	0.26
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	130	4,549,410	0.71
41800	PERSONS AGE 65 OR OVER	RPTL 487	. 17	1,035,247	0.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	122,249	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	54,426	0.01
41834	ENHANCED STAR	RPJL 425	241	16,278,693	2.53
41854	BASIC STAR 1999-2000	RPTL 425	461	13,912,211	2.16
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-¢	1	47,488	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTI. 459-c	1	53,289	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	8,373	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	4	487,272	0.08

NYS - Real Property System County of Niagara

Assessor's Report - 2018 - Current Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 4/23/2018 11:08:47 Total Assessed Value 537,682,736

Equalized Total Assessed Value 643,161,167

School District - 293801 Barker

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempled
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	2	100,390,168	15.61
Total Exemptions Exclusive of System Exemptions:		1,072	163,885,495	25.48	
Total System Ex	comptions:		0	0	0.00
Totals:			1,072	163,885,495	25.48

Assessment of annual attaches to be a second to the contract to	
Amount, if any, attributable to payments in fleu of taxes:	

NYS - Real Property System County of Niegara

HARTLAND

Assessor's Report - 2018 - Current Year File \$495 Exemption Impact Report School District Summary

RPS221/V04/L001
Date/Time - 4/23/2018 09:22:18
Total Assessed Value 90,347,120

Equalized Total Assessed Value 103,847,264

School District - 293801 Barker

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	9	329,310	0.32
13500	TOWN - GENERALLY	RPTL 406(1)	1	22,874	0.02
25110	Nonprof Corp - Religiconst Pro	RPTL 420-a	3	575,Ö57	0.65
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	81,149	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	21,954	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	39	242,073	0.23
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	34	351,730	0.34
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	234,008	0.23
41400	CLERGY	RPTL 460	1	1,724	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	105,977	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	76	4,638,275	4,47
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	471,954	0.45
41834	ENHANCED STAR	RPTL 425	148	9,865,942	9,50
41854	BASIC STAR 1999-2000	RPTL 425	384	11,869,702	11.43
47610	BUSINESS INVESTMENT PROPERTY P	RPTI. 485-b	1	18,774	0.02
Total Exemption	ons Exclusive of otions:		700		
-			728	28,830,503	27.76
Total System I	exemplions;		0,	0	0.00
10(8)8;			728	28,830,503	27,76

The state of the s	
Values have been equalized using the Uniform Percentage of Value.	The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments
for municipal services.	, , , , , , , , , , , , , , , , , , , ,

Amount, if any, attributable to payments in lieu of taxes:	

NYS - Real Property System County of Niagara NEWFANE

Assessor's Report - 2018 - Current Year File S495 Exemption Impact Report County Wide School District Summary RPS221/V04/L001 Date/Time - 4/24/2018 12:46:35 Total Assessed Value 12,621,120

Equalized Total Assessed Value 16,180,923

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	25,540	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-8	3	31,923	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	· 2	26,124	0.16
41700	AGRICULTURAL BUILDING	RPTL 483	3	49,359	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	779,229	4.82
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	4	28,192	0.17
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	51,859	0.32
41834	ENHANCED STAR	RPTL 425	14	975,860	6.03
41854	BASIC STAR 1999-2000	RPTL 425	27	861,921	5.33
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	169,615	1.05
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	240,005	1.48
	ons Exclusive of			0.000.007	20.02
System Exemp	otions:		88	3,239,627	
Total System E	Exemptions:		0	0	0.00
Totals:			88	3,239,627	20.02

Amount, if any, attributable to payments in lieu of taxes:
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NYS - Real Property System County of Orleans

Assessor's Report • 2017 • Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 4/5/2018 15:34:47 Total Assessed Value 10,879,327

Equalized Total Assessed Value 11,496,951

School District - 293801 Barker

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13510	TOWN - CEMETERY LAND	RPTL 446	1	7,444	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	101,429	0.88
25110	NONPROF CORP - RELIGICONST PRO	RPTL 420-a	2	269,591	2.34
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	24,000	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	50,888	0.44
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	44,909	0.39
41400	CLERGY	RPTL 460	1	1,667	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	880,409	7.66
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	91,724	0.80
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	90,459	0.79
41834	ENHANCED STAR	RPTL 425	16	958,083	8.33
41854	BASIC STAR 1999-2000	RPTL 425	44	1,345,327	11.70
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	4,130	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	96,000	0.84
Total Exemption			95	3,870,060	33.66
Total System E	remutions:		1	96,000	0.84
Total System Exemptions: Totals:			96	3,966,060	34.50

Amount, if any, attributable to payments in iteu of taxes:	

NYS - Real Property System County of Orleans Town of Ridgeway SWIS Code - 343489

Assessor's Report - 2017 - Prior Year File S495 Exemption Impact Report School Detail Report

RPS221/V04/L001
Date/Time - 4/5/2018 15:34:47
Total Assessed Value 4,361,455
Uniform Percentage 90.00

Equalized Total Assessed Value 4,846,061

School District - 293801 Barker

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13510	TOWN - CEMETERY LAND	RPTL 446	1	7,444	0.15
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	20,688	0.43
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,889	0.43
41400	CLERGY	RPTL 460	1	1,667	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	308,000	6.36
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	38,000	0.78
41834	ENHANCED STAR	RPTL 425	5	311,644	6.43
41854	BASIC STAR 1999-2000	RPTL 425	19	595,327	12.28
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	969	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	96,000	1.98
Total Exemptio System Exemp	ns Exclusive of		0.0	1 004 000	26.93
•			36	1,304,828	
Total System E	Total System Exemptions:		1	96,000	1.98
Totals:			37	1,400,828	28.91

Amount, if any, attributable to payments in lieu of taxes:	
--	--

NYS - Real Property System County of Orleans Town of Yates SWIS Code - 343889

Assessor's Report - 2017 - Prior Year File S495 Exemption Impact Report School Detail Report

RPS221/V04/L001
Date/Time - 4/5/2018 15:34:47
Total Assessed Value
Uniform Percentage 98.00

Equalized Total Assessed Value 6,650,890

School District - 293801 Barker

Exemption Code	Exemption Name	Statulory Authority	Number of Exemplions	Total Equalized Value of Exemptions	Percent of Value Exempted
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	101,429	1.53
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	269,591	4.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458∙a	4	24,000	0.36
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	30,000	0.45
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	24,020	0.36
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	572,409	8.61
41800	PERSONS AGE 65 OR OVER	RPTL 467	i	53,724	0.81
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	90,459	1.36
41834	ENHANCED STAR	RPTL 425	11	646,439	9.72
41854	BASIC STAR 1999-2000	RPTL 425	25	750,000	11.28
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	3,161	0.05
	ons Exclusive of				
System Exemp	Mons:		59	2,565,232	38.57
Total System E	Exemptions:		0	0	0.00
Totals:			59	2,565,232	38.57

eu of taxes:
eu of taxes:

BARKER CSD - SCHOOL REPORT CARD DATA [2016 - 17]

	BARKER CSD ENROLLN	MENT (2016 - 17)	·		
K-12 ENROLLMENT	110000 10101		741		
	ENROLLMENT BY	Y GENDER			
MALE		÷.,	FEMALE		
391	53%	350		47%	
	ENDOUGHENT DV	ETI INIICITY	•		
	ENROLLMENT BY	ETHNICITY		25255	
GROUP	TOTAL			PERCENT	
AMERICAN INDIAN OR ALASKA NATIVE	3			0%	
BLACK OR AFRICAN AMERICAN	2	:		0%	
HISPANIC OR LATINO	56			8%	
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	2		· · · · · · · · · · · · · · · · · · ·	0%	
WHITE	650			88%	
MULTIRACIAL	28			4%	
	OTHER GRO	OUPS			
ENGLISH LANGUAGE LEARNERS	STUDENTS WITH DIS	SABILITIES	ECONOMIC	ALLY DISADVANTAGED	
13 2%	. 84	11%	358	48%	
				•	
	ENROLLMENT B	Y GRADE			
GROUP	TOTAL			PERCENT	
PRE-K (HALF DAY)	38			5%	
K (FULL DAY)	49			6%	
1ST GRADE	. 55			7%	
				20/	

PRE-K (HALF DAY)	38	5%
K (FULL DAY)	49	6%
1ST GRADE	. 55	7%
2ND GRADE	46	6%
3RD GRADE	59	8%
4TH GRADE	59	8%
5TH GRADE	45	6%
6TH GRADE	54	7%
UNGRADED ELEMENTARY	2	0%
7TH GRADE	65	8%
8TH GRADE	64	8%
9TH GRADE	. 59	8%
10TH GRADE	55	7%
11TH GRADE	59	8%
12TH GRADE	70	9%

AVERAGE CLASS SIZE (2016 - 17)

		AVERAGI	E CLASS SIZE (201	6 - 17)			
	GROUP				CLASS SIZE		
COMMON BRANCH					18		
GRADE 8 ENGLISH	The state of the s				13		
GRADE 8 MATHEMATICS					16		
GRADE 8 SCIENCE	-				16		•
GRADE 8 SOCIAL STUDIES					16		
GRADE 10 ENGLISH					≈ . 17		••
GRADE 10 MATHEMATICS					7		
GRADE 10 SCIENCE					16		
GRADE 10 SOCIAL STUDIES					20		
303	ELIGIBLE FOR FREE LUNCH	41%		ELIG 42	BLE FOR REDUCED-PRICE	ELUNCH 6%	
		ATTE	NDANCE (2015 - 1	.6)			
ANNUAL ATTENDANCE RATE					94%		
	*	STUDENT:	SUSPENSIONS (20	15 - 16)			
	19		:		3%	••	
	TEA	CHER TURNO	VER RATE (2015-1	l6 TO 2016-17	7)		
TURNOVER RATE OF TE	ACHERS WITH FEWER THAN FIVE Y	EARS OF EXPERIENC	É	TU	RNOVER RATE OF ALL TEA	CHERS	

STAFF COUNTS (2016 - 17)

GROUP			STAFF	
PRINCIPALS			2	
ASSISTANT PRINCIPALS			0	
OTHER PROFESSIONAL STAFF			10	
PARAPROFESSIONALS			15	
T	EACHER QUALIFICA	TIONS (2016 - 17)	67	
PERCENT WITH NO VALID TEACHING CERTIFICATE		÷	0%	
PERCENT TEACHING OUT OF CERTIFICATE		1 1 1 1 1	0%	
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE			1%	
PERCENTAGE WITH MASTER'S DEGREEPLUS 30 HOURS OR DOCTORATE			34%	
TOTAL NUMBER OF CLASSES			346	
DEDCENT TALIGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION		-	1%	. (

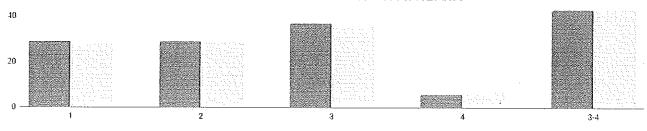
HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GRADUA	ATES + COMMENCEMENT C	REDENTIALS)	GRADUATES (REGENTS	+ LOCAL DIPLOMAS)		REGENTS DIPLO	OMA
ALL STUDENTS		66		65		ć	3 4	98%
GENERAL EDUCATION		_		-			-	~
STUDENTS WITH DISABILITIES		-		-			-	-
GROUP	REGENTS WITH ADV	ANCED DESIGNATION	REGENTS WITH	CTE ENDORSEMENT	ŁOCAL	DIPLOMAS	COMMENCEN	MENT CREDENTIALS
ALL STUDENTS	33	51%	· 15	23%	1	2%	1	2%
GENERALEDUCATION	-	-	-	-	-	-	-	÷
STUDENTS WITH DISABILITIES	<u> </u>		4	_	_	-	-	-

HIGH SCHOOL NON-COMPLETERS (2016 - 17)

GROUP	DROPP	ED OUT		H SCHOOL EQUIVALENCY IN PROGRAM	TOTAL NONCOR	MPLETERS
ALLSTUDENTS	-	~	-	-	-	-
STUDENTS WITH DISABILITIES	=	_	=	-	=	-

GRADE 3 ENGLISH LANGUAGE ARTS

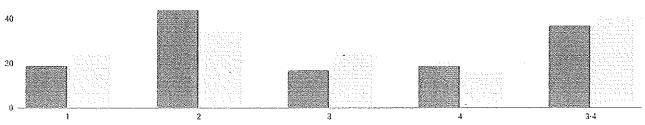


District: 20
Statewide:

Percentage Scoring at Levels

GROUP	TOTAL TESTED	PROFICIENT	LEV	'EL 1	LEVI	EL 2	LEV	VEL 3	LE	VEL 4
ALL STUDENTS	49	43%	14	29%	14	29%	18	37%	3	6%
GENERAL EDUCATION	44	45%	10	23%	14	32%	17	39%	3	7%
STUDENTS WITH DISABILITIES	5	20%	4	80%	0	0%	1	20%	0	0%
HISPANIC OR LATINO	2	_%	_	_		_			_	_
WHITE	46	_%	=	· <u>-</u>	· _	 -	: -	· · · · · · · · · · · · · · · · · · ·	 <u>-</u>	: _
MULTIRACIAL	1	_%	. -	in the second	· - · · · · · · · · · · · · · · · · · ·	-	i }	· · · · · ·		· · · · · · · · · · · · · · · · · · ·
SMALL GROUP TOTAL	49	43%	14	29%	14	29%	18	37%	3	6%
FEMALE	22	59%	6	27%	3	14%	11	50%	2	9%
MALE	27	30%	8	30%	11	41%	; 7	26%	1	4%
NON-ENGLISH LANGUAGE LEARNERS	49	43%	14	29%	14	29%	18	37%	3	6%
ECONOMICALLY DISADVANTAGED	18	28%	8	44%	5	28%	5	28%	0	0%
NOT ECONOMICALLY DISADVANTAGED	31	52%	6	19%	9	29%	13	42%	3	10%
NOT MIGRANT	49	43%	14	29%	14	29%	18	37%	3	6%

GRADE 4 ENGLISH LANGUAGE ARTS

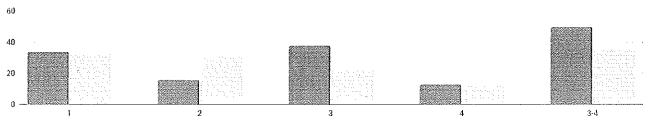


District: 20
Statewide:

Percentage Scoring at Levels

GROUP	TOTAL TESTED	PROFICIENT	LE/	/EL 1	LEV	/EL 2	LE\	/EL 3	LEV	/EL 4
ALLSTUDENTS	52	37%	10	19%	. 23	44%	9	17%	10	19%
GENERAL EDUCATION	48	_%	_	: -	. · ·		· · · · · · · · · · · · · · · · · · ·	-	-	.
STUDENTS WITH DISABILITIES	4 .	_%	_	_	·			. –	- · · · · · · · · · · · · · · · · · · ·	: _
HISPANIC OR LATINO	5	_%	·····		<u>.</u>	- ·	: _	· _	_	: -
WHITE	46	37%	9	20%	20	43%	8	17%	9	20%
MULTIRACIAL	1	_%	×	· · · · ·	-	_	·. . •			_
SMALL GROUP TOTAL	6	33%	1	17%	3	50%	1	17%	1	17%
FEMALE	25	32%	6	24%	11	44%	3	12%	5	20%
MALE	27	41%	4	15%	12	44%	. 6	22%	5	19%
NON-ENGLISH LANGUAGE LEARNERS	51	_%	· -	_	-	· ·	: -	· -	· -	· -
ENGLISH LANGUAGE LEARNERS	1	_%			· · · · · · · · · · · · · · · · · · ·			· -	· -	_
ECONOMICALLY DISADVANTAGED	19	26%	6	32%	8	42%	3	16%	2	11%
NOT ECONOMICALLY DISADVANTAGED	33	42%	4	12%	15	45%	6	18%	8	24%
MIGRANT		_%		· · · · · · · · · · · · · · · · · · ·	.· : _	· ·	_	-	: ···_	· · · ·
NOT MIGRANT	49	_%				 	_			_

GRADE 5 ENGLISH LANGUAGE ARTS



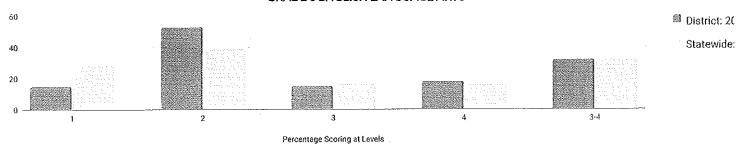
District: 20

Statewide:

Percentage Scoring at Levels

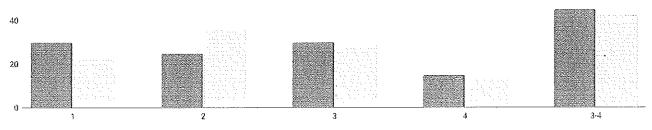
GROUP	TOTAL TESTED	PROFICIENT	LEV	EL 1	LEV	EL 2	LEV	/EL 3	LE	VEL 4
ALLSTUDENTS	32	50%	11	34%	 5	16%	12	38%	4	13%
GENERAL EDUCATION	29_	_%	-	-	-		-	-	_	· -
STUDENTS WITH DISABILITIES	3	_%	_	_	_	_	_	-		-
HISPANIC OR LATINO	1	_%		-	_	_ ·	→			-
WHITE	30	_%	_		-				· 	
MULTIRACIAL	1	_%	-	- ·		-	~		· ·	: -
SMALL GROUP TOTAL	32	50%	11	34%	5	16%	12	38%	. 4	13%
FEMALE	15	60%	3	20%	3	20%	6	40%	3	20%
MALE	17	41%	8	47%	2	12%	6	35%	i	6%
NON-ENGLISH LANGUAGE LEARNERS	32	50%	11	34%	5	16%	12	38%	4	13%
ECONOMICALLY DISADVANTAGED	14	43%	5	36%	3	21%	6	43%	0	0%
NOT ECONOMICALLY DISADVANTAGED	18	56%	6	33%	2	11%	6	33%	4	22%
NOT MIGRANT	32	50%	11	34%	5	16%	12	38%	4	13%

2017 | BARKER CSD - Report Card | NYSED Data Site GRADE 6 ENGLISH LANGUAGE ARTS



GROUP	TOTAL TESTED	PROFICIENT	LE	EVEI	_ 1	LEV	EL 2	LE/	/EL 3	LEV	/EL 4
ALLSTUDENTS	34	32%	5	 :	15%	18	53%	5	15%	6	18%
GENERAL EDUCÁTION	31	_%	-		-	-	_		_	-	_
STUDENTS WITH DISABILITIES	3	_ %	1.00	-	_	-		-	-	-	- -
HISPANIC OR LATINO	3	_%			-	-	<u></u>	_	. –	-	-
WHITE	29	34%	3	:	10%	16	55%	5	17%	5	17%
MULTIRACIAL	2	_%			-				-	-	: -
SMALL GROUP TOTAL	 5	20%	2	:	40%	2	40%	0	0%	1	20%
FEMALE	11	36%	2		18%	5	45%	i	9%	3	27%
MALE	23	30%	3		13%	13	57%	4	17%	3	13%
NON-ENGLISH LANGUAGE LEARNERS	34	32%	5	:	15%	. 18	53%	. 5	15%	6	18%
ECONOMICALLY DISADVANTAGED	17	18%	4		24%	10	59%	2	12%	1	6%
NOT ECONOMICALLY DISADVANTAGED	17	47%	1		6%	. 8	47%	3	18%	5	29%
NOT MIGRANT	34	32%	5		15%	18	53%	5	15%	6	18%

GRADE 7 ENGLISH LANGUAGE ARTS



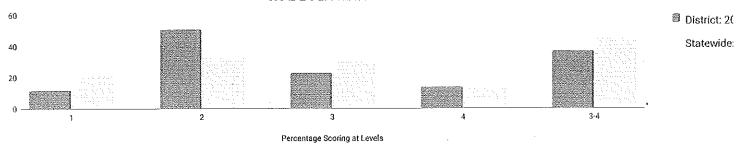
District: 20

Statewide:

Percentage Scoring at Levels

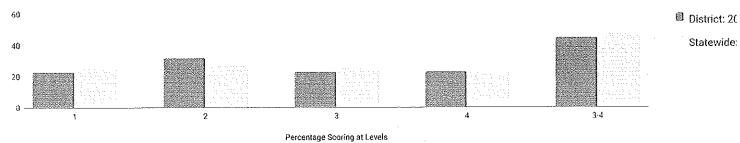
GROUP	TOTAL TESTED	PROFICIENT	LEV	'EL 1	LE	VEL 2	LEV	/EL 3	LEV	/EL 4
ALL STUDENTS	53	45%	16	30%	13	25%	16	30%	8	15%
GENERAL EDUCATION	49	_%	_	_	-	-	-	-	-	
STUDENTS WITH DISABILITIES	4	_%	_	- ,	-	→		-		: -
HISPANIC OR LATINO	3	_%	-	_			; -	: -		-
WHITE	49	_%		· -	_	· -	-	-		
MULTIRACIAL	1	_%	_	-		-	-	-	· -	-
SMALL GROUP TOTAL	53	45%	16	30%	13	25%	16	30%	8	15%
FEMALE	27	59%	5	19%	6	22%	11	41%	5	19%
MALE	26	31%	11	42%	7	27%	5	19%	3	12%
NON-ENGLISH LANGUAGE LEARNERS	53	45%	16	30%	13	25%	16	30%	8	15%
ECONOMICALLY DISADVANTAGED	22	32%	6	27%	9	41%	6	27%	1	5%
NOT ECONOMICALLY DISADVANTAGED	31	55%	10	32%	4	13%	10	32%	7	23%
NOTMIGRANT	53	45%	16	30%	13	25%	16	30%	8	15%

GRADE 8 ENGLISH LANGUAGE ARTS



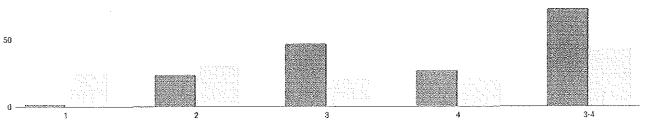
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEV	/EL 2	LEV	'EL 3	LEVEL 4	
ALL STUDENTS	43	37%	5	12%	22	51%	10	23%	6	14%
GENERALEDUCATION	39	_%	-	· -	-	··· · · ·	-		-	-
STUDENTS WITH DISABILITIES	4	%	_	-			-		-	-
HISPANIC OR LATINO	2	_%	-	· -	· 		····	_	_	-
WHITE	41	_%	-	-			 -	- ·	-	-
SMALL GROUP TOTAL	43	37%	5	12%	22	51%	10	23%	6	14%
FEMALE	23	43%	2	9%	11	48%	5	22%	5	22%
.MALE	20	30%	3	15%	11	55%	5	25%	1	5%
NON-ENGLISH LANGUAGE LEARNERS	. 43	37%	5	12%	22	51%	10	23%	6	14%
ECONOMICALLY DISADVANTAGED	13	15%	1	8%	10	77%	2	15%	0	0%
NOT ECONOMICALLY DISADVANTAGED	30	47%	4	13%	12	40%	8	27%	6	20%
MIGRANT	. 1	_%			· -	· ·	-		.	
NOT MIGRANT	42	_%			_	-	_		- · · · · · · ·	_

GRADE 3 MATHEMATICS



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	44	45%	10	23%	14	32%	10	23%	10	23%
GENERALEDUCATION	41	_96	_	-	-	·	-	-	-	-
STUDENTS WITH DISABILITIES	3	_%	-	-		· -	-		-	-
HISPANIC OR LATINO	2	_%	-	-	-		_	-	-	-
WHITE	41	_%	. -	-			-		-	
MULTIRACIAL	1	_%	-	_				-		.
SMALL GROUP TOTAL	44	45%	10	23%	14	32%	10	23%	10	23%
FEMALE	20	40%	5	25%	7	35%	3	15%	5	25%
MALE	24	50%	5	21%	. 7	29%	7	29%	5	21%
NON-ENGLISH LANGUAGE LEARNERS	44	45%	10	23%	14	32%	10	23%	10	23%
ECONOMICALLY DISADVANTAGED	18	22%	8	44%	6	33%	2	11%	. 2	11%
NOT ECONOMICALLY DISADVANTAGED	26	62%	2	8%	8	31%	8	31%	8	31%
NOTMIGRANT	44	45%	10	23%	14	32%	10	23%	10	23%

GRADE 4 MATHEMATICS

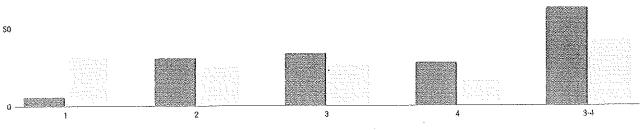


District: 20
Statewide:

Percentage Scoring at Levels

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	49	73%	1	2%	12	24%	23	47%	13	27%
GENERALEDUCATION	46	_%	-		_	-	-	· -		-
STUDENTS WITH DISABILITIES	3	_%			-	-	-	-	-	_
HISPANIC OR LATINO	5	_%	_	-	-	-	_	_	-	-
WHITE	43	72%	1	2%	11	26%	20	47%	11	26%
MULTIRACIAL	1	_%	-	-		-	-	-	_	-
SMALL GROUP TOTAL	6	83%	0	0%	1	17%	3	50%	2	33%
FEMALE	23	65%	0	0%	8	35%	9	39%	6	26%
MALE	26	81%	1	4%	4	15%	14	54%	7	27%
NON-ENGLISH LANGUAGE LEARNERS	48	_%	-	: -	· -		-		-	-
ENGLISH LANGUAGE LEARNERS	<u>i</u>	_%	-	-	. +		-	-	-	_
ECONOMICALLY DISADVANTAGED	17	65%	1	6%	5	29%	7	41%	4	24%
NOT ECONOMICALLY DISADVANTAGED	32	78%	0	0%	7	22%	16	50%	9	28%
MIGRANT	3	_%	-	-	-		-	·	-	. ·
NOT MIGRANT	46	_%	· ·	: -	→	· . · · · · ·	_	_	_	- '

GRADE 5 MATHEMATICS

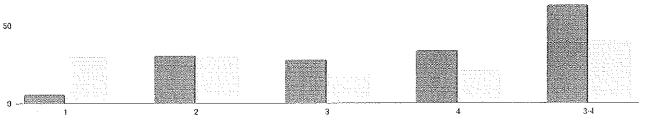


☐ District: 2(Statewide:

Percentage Scoring at Levels

GROUP	TOTAL TESTER	PROFICIENT	LEVEL 1		LEVEL 2		LEV	EL 3	LEVEL 4		
ALL STUDENTS	32	63%	2	6%	10	31%	11	34%	9	28%	
GENERAL EDUCATION	30	_%	: -	-		-	· -		-	-	
STUDENTS WITH DISABILITIES	2	_%	· · -	-	- :	-	- -	-	-	-	
HISPANIC OR LATINO	1	_%	_	-	-	<u>.</u>		-	-	-	
WHITE	30	_%	-		: <u>-</u>	-	-	-	· ·	. .	
MULTIRACIAL	1	_%		-	-	_	_	-	· -	-	
SMALL GROUP TOTAL	32	63%	2	6%	10	31%	11	34%	9	28%	
FEMALE	16	75%	1	6%	3	19%	5	31%	7	44%	
MALE	16	50%	1	6%	7	44%	6	38%	2	13%	
NON-ENGLISH LANGUAGE LEARNERS	. 32	63%	2	6%	10	31%	11	34%	9	28%	
ECONOMICALLY DISADVANTAGED	13	46%	1	8%	6	46%	3.	23%	3	23%	
NOT ECONOMICALLY DISADVANTAGED	19	74%	1	5%	4	21%	8	42%	6	32%	
NOT MIGRANT	32	63%	2	6%	10	31%	11	34%	9	28%	

GRADE 6 MATHEMATICS



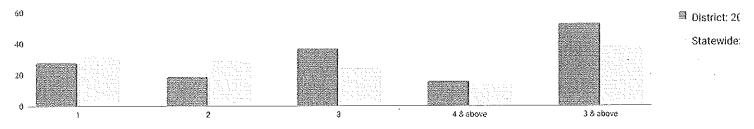
District: 20
Statewide:

Percentage Scoring at Levels

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEV	'EL 2	LEV	EL 3	LEVEL 4	
ALLSTUDENTS	32	63%	2	6%	10	31%	9	28%	11.	34%
GENERAL EDUCATION	29	_%	_	-	-	. -	_		-	: -
STUDENTS WITH DISABILITIES	3	_%	-	_	_	-	-	-	-	-
HISPANIC OR LATINO	3	_%	-	· -	- -	_	.··· · -	-	· · · · · · · · · · · · · · · · · · ·	· -
WHITE	27	70%	1	. 4%	7	26%	. 8	30%	11	41%
MULTIRACIAL	2	_%	- ·	-	-		-	-	-	· ·
SMALL GROUP TOTAL	5	20%	1	20%	3	60%	1	20%	0	0%
FEMALE	10	50%	1	10%	. 4	40%	3	30%	2	20%
MALE	22	68%	1	5%	. 6	27%	6	27%	9	41%
NON-ENGLISH LANGUAGE LEARNERS	32	63%	2	6%	10	31%	9	28%	11	34%
ECONOMICALLY DISADVANTAGED	14	50%	2	14%	5	36%	3	21%	4	29%
NOT ECONOMICALLY DISADVANTAGED	18	72%	0	0%	5	28%	6	33%	7	39%
NOTMIGRANT	32	63%	2	6%	10	31%	9	28%	11	34%

GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.

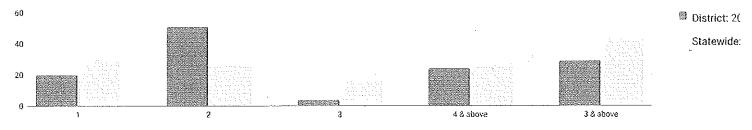


Percentage Scoring at Levels

GROUP	TOTAL TESTED	TOTAL TESTED PROFICIENT		LEVEL 1		LEVEL 2		/EL 3	LEVEL 4	
ALL STUDENTS	43	53%	12	28%	8	19%	16	37%	7	16%
GENERALEDUCATION	41	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	_%	-	_	-	-	<u> </u>		_	
HISPANIC OR LATINO	. 2	_%	·	_	· -		-	-	→	-
WHITE	40	_%	-		···	-	_	-	-	-
MULTIRACIAL	1	_%	-		-	_	· -	_	-	-
SMALL GROUP TOTAL	43	53%	12	28%	8	19%	16	37%	7	16%
FEMALE	21	52%	. 4	19%	6	29%	; 7	33%	4	19%
MALE	22	55%	8	36%	2	9%	. 9	41%	3	14%
NON-ENGLISH LANGUAGE LEARNERS	43	53%	12	28%	8	19%	16	37%	7	16%
ECONOMICALLY DISADVANTAGED	16	38%	5	31%	5	31%	4	25%	2	13%
NOT ECONOMICALLY DISADVANTAGED	27	63%	7	26%	3	11%	12	44%	5	19%
NOT MIGRANT	43	53%	12	28%	8	19%	16	37%	7	16%

GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



Percentage Scoring at Levels

MEAN SCORE: 294

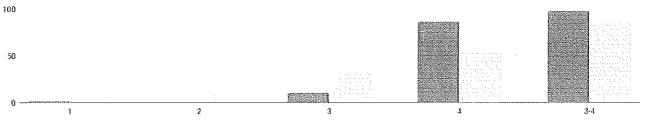
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	34	6%	 9	26%	23	68%	2 · · · · · ·	6%	0	0%
GENERAL EDUCATION	31	_%	-	-	-	1 1 -	<u>-</u>	-	-	
STUDENTS WITH DISABILITIES	3	_%		· -	_	· -	: <u>-</u>	-	-	· -
HISPANIC OR LATINO	1	_%	-	· ·	_	-	. · · · · -	-	-	-
WHITE	33	_%	_		-	·	· -	· -	-	
SMALL GROUP TOTAL	34	6%	9	26%	23	68%	2	6%	0	0%
FEMALE	17	6%	5	29%	11	65%	1	6%	0	0%
MALE	17	6%	4	24%	12	71%	. 1	6%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	34	6%	9	26%	23	68%	2	6%	. 0	0%
ECONOMICALLY DISADVANTAGED	12	0%	4	33%	8	67%	0	0%	0	- 0%
NOT ECONOMICALLY DISADVANTAGED	22	9%	5	23%	15	68%	2	9%	0	0%
MIGRANT	<u> </u>	_%		-	: - -		-	: - -		· -
NOT MIGRANT	33	_%	_	_	_	· _		÷	-	_

GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOT	TAL TESTED)	LEV	EL 1	LEVEL 2		LEVEL 3		4 & ABOVE		3 & A	BOVE
ALL STUDENTS		11)	0%	0	0%	 O	. 0%	11	100%	11	100%

GRADE 4 SCIENCE



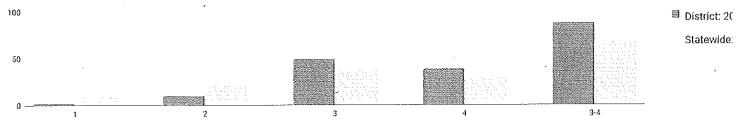
District: 20
Statewide:

Percentage Scoring at Levels

GROUP	TOTAL TESTED	PROFICIENT	LEV	EL 1	LEV	EL 2	LEV	EL 3	LE	VEL 4
ALLSTUDENTS	53	98%	1	2%	0	0%	6	11%	46	87%
GENERAL EDUCATION	49	_%	-		-	_	· -		~	
STUDENTS WITH DISABILITIES	4	_%	_	-	-	-		_	_	
HISPANIC OR LATINO	5	_%	··· -	-		· -	-	-	-	-
WHITE	47	98%	1	2%	0	0%	, 5	11%	41	87%
MULTIRACIAL	1	_%	-		· ·		·		_	-
SMALL GROUP TOTAL		100%	0	0%	0	0%	. 1	17%	5	83%
FEMALE	25	100%	0	0%	0	0%	4	16%	21	84%
MALE	28	96%	1	4%	0	0%	2	7%	25	89%
NON-ENGLISH LANGUAGE LEARNERS	53	98%	1	2%	0	0%	6	11%	46	87%
ECONOMICALLY DISADVANTAGED	18	94%	i	6%	0 .	0%	5	28%	12	67%
NOT ECONOMICALLY DISADVANTAGED	35	100%	0	0%	0	0%	. 1	3%	34	97%
MIGRANT	. 2	_%	· · · ·				:	_	_	· _
NOTMIGRANT	51	_%	-	· _	· -	· · · · · -	· -	-	-	-

GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



Percentage Scoring at Levels

MEAN SCORE: 79

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1				LE	VEL 2	LE'	VEL 3	LEVEL 4	
ALL STUDENTS	39	85%		1	3%		5	13%	19	49%	14	36%
GENERAL EDUCATION	35	_%		_			_	-	· ·	-		
STUDENTS WITH DISABILITIES	4	_%		-	-	1	-	<u>-</u>	· · · -		. -	-
WHITE	39	85%		1	3%		5	13%	19	49%	14	36%
FEMALE	20	90%		0	0%		2	10%	12	60%	6	30%
MALE	19	79%		1	5%	•	3	16%	7	37%	8	42%
NON-ENGLISH LANGUAGE LEARNERS	39	85%		1	3%		5	13%	19	49%	14	36%
ECONOMICALLY DISADVANTAGED	11	82%		0	0%		2	18%	8	73%	1	9%
NOT ECONOMICALLY DISADVANTAGED	28	86%		1	4%		3	11%	11	39%	13	46%
NOT MIGRANT	39	85%		1	3%		5	13%	19	49%	14	36%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TESTED P	ROFICIENT	LEVEL 1	Ł	LEVEL 2			LEVEL 3		VEL 4
ALL STUDENTS	10	100%		0%	0 .	0%	5	50%	5	50%

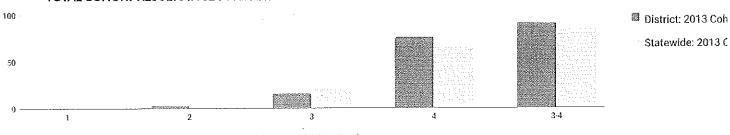
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RECENTLY ARRIVED ELL STUDENTS (2016 - 17)

	GRADE	RECENTLY A	RRIVED ELL STUDENTS TAKING NYSES	LAT IN LIEU OF NYSTP
GRADE 7	. 30 17 30011 30011 30001 30001 30001		1	
	GRADE	RECENTLY ARR	IVED ELL STUDENTS NOT TAKING NYS	ESLAT IN LIEU OF NYSTP
GRADE 7			1	

NOT MIGRANT

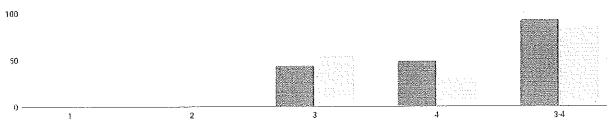
TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



	Pe	ercentage Scoring at Level	s							
GROUP	TOTAL TESTED	TOTAL TESTED PROFICIENT		LEVEL 1		LEVEL 2		EL 3	LEVEL 4	
ALLSTUDENTS	70	91%	· 0	0%	2	3%	11	16%	53	76%
GENERAL EDUCATION	65	97%	0	0%	1	2%	10	15%	53	82%
STUDENTS WITH DISABILITIES	5	20%	0	0%	1	20%	1	20%	0	0%
HISPANIC OR LATINO	4	_%	-	- · · · · · · · ·	-	· ·	-	· · ·	-	: -
WHITE	64	92%	0	0%	2	3%	9	14%	50	78%
MULTIRACIAL	2	_%	· -	: -	-			-	-	
SMALL GROUP TOTAL	6	83%	0	0%	0	0%	2	33%	3	50%
FEMALE	31	94%	0	0%	0	0%	4	13%	25	81%
MALE	39	90%	0	0%	2	5%	7	18%	28	72%
NON-ENGLISH LANGUAGE LEARNERS	70	91%	0	0%	2	3%	11	16%	53	76%
ECONOMICALLY DISADVANTAGED	28	100%	0	0%	0	0%	7	25%	21	75%
NOT ECONOMICALLY DISADVANTAGED	42	86%	0	0%	2	5%	4	10%	32	76%
										

2017 | BARKER CSD - Report Card | NYSED Data Site

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



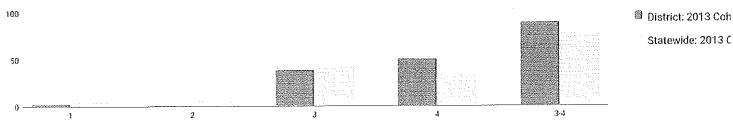
District: 2013 Coh Statewide: 2013 C

Percentage Scoring at Levels

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	70	93%	0	0%	0	0%	31	44%	34	49%
GENERAL EDUCATION	65	98%	0	0%	0	0%	30	46%	34	52%
STUDENTS WITH DISABILITIES	5	20%	0	0%	0	0%	1	20%	0	0%
HISPANIC OR LATINO	4	_%	-	-		-	_	_		· -
WHITE	64	94%	0	0%	. 0	0%	27	42%	33	52%
MULTIRACIAL	2	_%	-		_	-			-	: -
SMALL GROUP TOTAL	6	83%	0	0%	0	0%	4	67%	1	17%
FEMALE	31	94%	0	0%	0	0%	13	42%	16	52%
MALE	39	92%	0	0%	0	0%	18	46%	18	46%
NON-ENGLISH LANGUAGE LEARNERS	70	93%	0	0%	1 0	0%	31	44%	34	49%
ECONOMICALLY DISADVANTAGED	28	100%	0	0%	0	0%	17	61%	11	39%
NOT ECONOMICALLY DISADVANTAGED	. 42	88%	0	0%	0	0%	14	33%	23	55%
NOTMIGRANT	70	93%	0	0%	0	0%	31	44%	34	49%

NOT MIGRANT

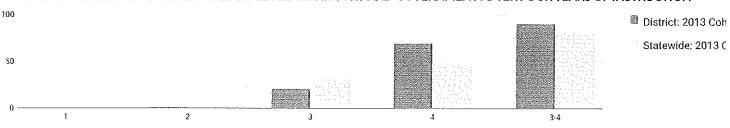
TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



	Pe	ercentage Scoring at Levels	3				,			
GROUP	TOTAL TESTED	PROFICIENT	LEV	EL 1	LEV	EL 2	LEV	/EL 3	LEV	'EL 4
ALLSTUDENTS	70	90%	2	3%	1	1%	27	39%	36	51%
GENERALEDUCATION	65	95%	1	2%	i	2%	26	40%	36	55%
STUDENTS WITH DISABILITIES	5	20%	1	20%	0	0%	1	20%	0	0%
HISPANIC OR LATINO	4	_%	-	-	 -	}•• 	_		_	-
WHITE	64	91%	2	3%	1	2%	23	36%	35	55%
MULTIRACIAL	2	_%	-	-		-	.		<u>-</u>	
SMALL GROUP TOTAL	6	83%	0	0%	0	0%	4	67%	1	17%
FEMALE	31	94%	0	0%	0	0%	12	39%	17	55%
MALE	39	87%	2	5%	1	3%	15	38%	19	49%
NON-ENGLISH LANGUAGE LEARNERS	70	90%	2	3%	1	1%	27	39%	36	51%
ECONOMICALLY DISADVANTAGED	28	100%	0	0%	0	0%	15	54%	13	46%
NOT ECONOMICALLY DISADVANTAGED	42	83%	2	5%	1	2%	12	29%	23	55%
NOT MIGRANT	70	90%	2	3%	. 1	1%	27	39%	36	51%

70

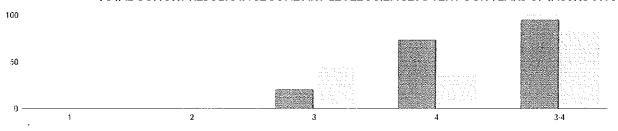
TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



Percentage	Scoring	aį	Levels	

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	70	91%	0	0%	. 1	1%	. 15	21%	49	70%
GENERAL EDUCATION	65	97%	0	0%	1	2%	15	23%	48	74%
STUDENTS WITH DISABILITIES	5	20%	0	0%	0	0%	. 0	0%	1	20%
HISPANIC OR LATINO	4	_%	· · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	-		_	·	 -
WHITE	64	92%	0	0%	1	2%	14	22%	45	70%
MULTIRACIAL	2	_%	_	_	: -	· -	_		-	-
SMALL GROUP TOTAL	6	83%	0	0%	0	0%	1	17%	4	67%
FEMALE	31	90%	0	0%	i	3%	7	23%	21	. 68%
MALE	39	92%	0	0%	. 0	0%	8	21%	28	72%
NON-ENGLISH LANGUAGE LEARNERS	70	91%	0	0%	1	1%	15	21%	49	70%
ECONOMICALLY DISADVANTAGED	28	96%	0	0%	 1	4%	. 7	25%	20	71%
NOT ECONOMICALLY DISADVANTAGED	42	88%	0	0%	0	0%	8	19%	29	69%
NOT MIGRANT	70	91%	0	0%	· 1	1%	15	21%	49	70%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



District: 2013 Coh
Statewide: 2013 C

Percentage	Secring at	Lovete

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALLSTUDENTS	70	96%	o	0%	0	0%	15	21%	52	74%
GENERALEDUCATION	65	100%	0	0%	0	0%	13	20%	52	80%
STUDENTS WITH DISABILITIES	5	40%	0	0%	0	0%	. 2	40%	0	0%
HISPANIC OR LATINO	4	_%	-	-	-	-	-	_	-	-
WHITE	64	97%	0	0%	0	0%	13	20%	49	77%
MULTIRACIAL	2	_%	_			: -		~		
SMALL GROUP TOTAL	6	83%	0	0%	0	0%	2	33%	3	50%
FEMALE	31	94%	0	0%	0	0%	5	16%	24	77%
MALE	39	97%	0	0%	0	0%	10	26%	28	72%
NON-ENGLISH LANGUAGE LEARNERS	70	96%	0	0%	0	0%	15	21%	52	74%
ECONOMICALLY DISADVANTAGED	28	100%	0	0%	0	0%	. 9	32%	19	68%
NOT ECONOMICALLY DISADVANTAGED	42	93%	0	0%	0	0%	6	14%	33	79%
NOT MIGRANT		96%	0	0%	0	0%	15	21%	52	74%

Regents Examination Results (2016 - 17)

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEV	/EL 1	LEV	/EL 2	LEV	EL 3	LEV	/EL 4	LEV	EL 5
ALL STUDENTS	57	4	7%	. 4	7%	10	18%	6	11%	33	58%
GENERAL EDUCATION	46	2	4%	1	2%	7	15%	6	13%	30	65%
STUDENTS WITH DISABILITIES	11	2	18%	3	27%	3	27%	0	0%	3	27%
BLACK OR AFRICAN AMERICAN	<u> </u>	-	- · · · · -	-		-	-	_			
HISPANIC OR LATINO	2	_	· -	_	-	-	-	-	-	_	_
WHITE	48	4	8%	4	8%	7	15%	4	8%	29	60%
MULTIRACIAL	6	-	- · · · · · · · · · · · · · · · · · · ·		-	-		-		· .	
SMALL GROUP TOTAL	9	0	0%	0	0%	3	33%	2	22%	4	44%
FEMALE	30	0	0%	1	3%	4	13%	3	10%	22	73%
MALE	27	4	15%	3	11%	6	22%	3	11%	11	41%
NON-ENGLISH LANGUAGE LEARNERS	57	4	7%	4	7%	10	18%	6	11%	33	58%
ECONOMICALLY DISADVANTAGED	24	1	4%	1	4%	5	21%	2	8%	15	63%
NOT ECONOMICALLY DISADVANTAGED	. 33	3	9%	3	9%	. 5	15%	4	12%	18	55%
NOT MIGRANT		4	7%	4	7%	10	18%	6	11%	33	58%

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED		55	65	85
ALL STUDENTS	2	·	 -	<u> </u>	
GENERAL EDUCATION	. 2	-	: : -		- : -
WHITE	2	· · · · · · · · · · · · · · · · · · ·	· · · · · · ·		· · · · · · · · · · · · · · · · · · ·
SMALL GROUP TOTAL	2	.			
FEMALE		-	<u>.</u>		
NON-ENGLISH LANGUAGE LEARNERS	2	_	: :		
NOT ECONOMICALLY DISADVANTAGED	2	_	-	· <u>-</u>	<u></u> - <u></u>
NOTMIGRANT	2	;	; -	· -	

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEV	/EL 1	LEV	'EL 2	LEV	EL 3	LEV	EL 4	LEV	'EL 5
ALLSTUDENTS	59	0	0%	0	0%	15	25%	23	39%	21	36%
GENERALEDUCATION	52	0	0%	0	0%	9	17%	22	42%	21	40%
STUDENTS WITH DISABILITIES	7 .	0	0%	0	0%	6	86%	1	14%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	<u> </u>	-	_	-		_	_		-	-	- -
BLACK OR AFRICAN AMERICAN	1	<u></u>	-	-	_	-	- '	<u>.</u>	_	· _	
HISPANIC OR LATINO	 i	_	- -	-	· -	-	_	. -	_	-	-
WHITE	54	0	0%	0	0%	13	24%	. 22	41%	19	35%
MULTIRACIAL	2			-	_	-		· -	-	-	-
SMALL GROUP TOTAL	5	0	0%	0	0%	2	40%	1	20%	2	40%
FEMALE	24	0	0%	0	0%	5	21%	9	38%	10	42%
MALE	35	0	0%	0	0%	10	29%	14	40%	11	31%
NON-ENGLISH LANGUAGE LEARNERS	59	0	0%	0	0%	15	25%	23	39%	21	36%
ECONOMICALLY DISADVANTAGED	21	0	0%	0	0%	5	24%	10	48%	6	29%
NOT ECONOMICALLY DISADVANTAGED	38	0	0%	0	0%	10	26%	13	34%	15	39%
NOT MIGRANT	59	0	0%	0	0%	15	25%	23	39%	21	36%

COMMON CORE GEOMETRY

REGENTS COMMON CORE GEOMETRY

GROUP	TOTAL TESTE	.D	LEVEL 1		LE	VEL 2		LEV	EL 3	LEV	EL 4	LEV	EL 5
ALL STUDENTS	34	. 0	, c	%	2	. 6	%	21	62%	7	21%	4	12%
GENERAL EDUCATION	33			-	_			-	-	_	_	: <u>-</u>	-
STUDENTS WITH DISABILITIES	1				-			- -	· -	_	i		
HISPANIC OR LATINO	1			.	-			-	· -			-	
WHITE	32	· ·		-	-			-	<u>-</u>	· ·	. <u>-</u>	: <u>-</u>	· -
MULTIRACIAL	1			-	-		-	· .	·		.	·	<u>-</u>
SMALL GROUP TOTAL	34	C		% :	2	6	%	21	62%	7	21%	4	12%
FEMALE	17	C	C	%	1	6	%	8	47%	6	35%	2	12%
MALE	17	. 0	C	%	1	6	%	13	76%	1	6%	2	12%
NON-ENGLISH LANGUAGE LEARNERS	34	. 0	0	%	2	6	*	21	62%	7	21%	4	12%
ECONOMICALLY DISADVANTAGED	14	C	C	%	2	14	%	6	43%	4	29%	2	14%
NOT ECONOMICALLY DISADVANTAGED	20	C	C	%	0	0	ž	15	75%	3	15%	2	10%
NOT MIGRANT	34	C	C	%	2	6	%	21	62%	7	21%	4	12%

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LE	/EL 1	LEV	/EL 2	LEV	/EL 3	LEV	/EL 4	LEV	EL 5
ALLSTUDENTS	22	0	0%	0	0%	12	55%	8	36%	2	9%
GENERAL EDUCATION	22	0	0%	0	0%	12	55%	8	36%	2	9%
HISPANIC OR LATINO	i	···	_		-	-		-	_		- -
WHITE	21	_	_	- -		-	_	_	-	<u>-</u>	
SMALL GROUP TOTAL	22	0	0%	0	0%	12	55%	8	36%	2	9%
FEMALE	9	0	0%	0	0%	3	33%	4	44%	2	22%
MALE	13	0	0%	0	0%	9	69%	4	31%	. 0	0%
NON-ENGLISH LANGUAGE LEARNERS	22	0	0%	0	0%	12	55%	8	36%	2	9%
ECONOMICALLY DISADVANTAGED	5	0	0%	0	0%	3	60%	2	40%	0	0%
NOT ECONOMICALLY DISADVANTAGED	17	0	0%	0	0%	9	53%	6	35%	2	12%
NOT MIGRANT	22	0	0%	. 0	0%	12	55%	8	36%	2	9%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	55		•	65	85		
ALL STUDENTS	64	58	91%	52	81%	20	31%	
GENERAL EDUCATION	53	50	94%	48	91%	20	38%	
STUDENTS WITH DISABILITIES	11	8	73%	. 4	36%	0	0%	
BLACK OR AFRICAN AMERICAN	1	. +		· · · · · · · · · · · · · · · · · · ·			. =	
HISPANIC OR LATINO	· 3	·	}*************************************				······································	
WHITE	58	52	90%	48	83%	19	33%	
MULTIRACIAL	2	. -	 : : -			-		
SMALL GROUP TOTAL	<u></u> 6	6	100%	4	67%	1	17%	
FEMALE	. 20	19	95%	18	90%	7	35%	
MALE	44	39	89%	34	77%	13	30%	
NON-ENGLISH LANGUAGE LEARNERS	63		- -	·	······································	- · · · · · · · · · · · · · · · · · · ·	*	
ENGLISH LANGUAGE LEARNERS	1	· · · · · · · · · · · · · · · · · · ·		<u>.</u>	<u>-</u> ,	- · · · · · · · · · · · · · · · · · · ·		
ECONOMICALLY DISADVANTAGED	30	26	87%	23	77%	. 8	27%	
NOT ECONOMICALLY DISADVANTAGED	34	32	94%	29	85%	12	35%	
MIGRANT	1	·	· · · · · · · · · · · · · · · · · · ·	- · · · · · · · · · · · · · · · · · · ·			·	
NOT MIGRANT	63	······································				_		

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55		ć	55	8	35
ALL STUDENTS	54	53	98%	49	91%	33	61%
GENERAL EDUCATION	44	43	98%		95%		68%
STUDENTS WITH DISABILITIES	10	10	100%	7	70%	3	30%
HISPANIC OR LATINO	2	-	- ·	-	 -	-	· ·
WHITE	46	45	98%	42	91%	28	61%
MULTIRACIAL	6	-	-		_		
SMALL GROUP TOTAL	8	8	100%	7	88%	5	63%
FEMALE	28	28	100%	27	96%	20	71%
MALE	26	25	96%	22	85%	13	50%
NON-ENGLISH LANGUAGE LEARNERS	54	53	98%	49	91%	33	61%
ECONOMICALLY DISADVANTAGED	24	24	100%	23	96%	13	54%
NOT ECONOMICALLY DISADVANTAGED	30	29	97%	26	87%	20	67%
NOT MIGRANT	54	53	98%	49	91%	33	61%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55		•	55	85		
ALLSTUDENTS	60	59	. 98%	59	98%	32	53%	
GENERAL EDUCATION	56	-	→	-	_	-	-	
STUDENTS WITH DISABILITIES	4		· -	<u>-</u>	-	-	-	
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	1	-	-	-	<u>-</u>	-	-	
BLACK OR AFRICAN AMERICAN	1		-	-	-	_ ·	: -	
HISPANIC OR LATINO	2	-		-		-	-	
WHITE	- 53	52	98%	52	98%	28	53%	
MULTIRACIAL	3	<u>-</u>		-		<u>-</u>	_	
SMALL GROUP TOTAL	7	7	100%	7	100%	4	57%	
FEMALE	28	28	100%	28	100%	14	50%	
MALE	32	31	97%	31	97%	18	56%	
NON-ENGLISH LANGUAGE LEARNERS	60	59	98%	59	98%	32	53%	
ECONOMICALLY DISADVANTAGED	24	24	100%	24	100%	11	46%	
NOT ECONOMICALLY DISADVANTAGED	36	35	97%	35	97%	21	58%	
NOT MIGRANT	60	59	98%	59	98%	32	53%	

2017 | BARKER CSD - Report Card | NYSED Data Site PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	63	60	95%	55	87%	29	46%
GENERAL EDUCATION	56	54	96%	51	91%	28	50%
STUDENTS WITH DISABILITIES	7	6	86%	4	57%	. 1	14%
HISPANIC OR LATINO	4		_	-	-	· · ·	-
WHITE	59		-	-		-	_
SMALL GROUP TOTAL	63	60	95%	55	87%	29	46%
FEMALE	26	23	88%	21	81%	10	38%
MALE	37	37	100%	34	92%	19	51%
NON-ENGLISH LANGUAGE LEARNERS	63	60	95%	55	87%	29	46%
ECONOMICALLY DISADVANTAGED	26	23	88%	21	81%	7	27%
NOT ECONOMICALLY DISADVANTAGED	37	37	100%	34	92%	22	59%
MIGRANT	1	; , –			- · · · -	· ······ · · · · · · · · · · · · · · ·	-
NOTMIGRANT	62			-	~		-

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		6	5	8	5
ALLSTUDENTS	34	33	97%	30	88%	12	35%
GENERAL EDUCATION	34	33	97%	30	88%	12	35%
HISPANIC OR LATINO	1	<u> </u>	-	- ·	_	· -	-
WHITE	31	- :	-	; -	-	. .	· -
MULTIRACIAL	2	······································	-	-	-	-	
SMALL GROUP TOTAL	34	33	97%	30	88%	12	35%
FEMALE	19	18	95%	16	84%	9	47%
MALE	15	15	100%	14	93%	3	20%
NON-ENGLISH LANGUAGE LEARNERS	34	33	97%	30	88%	12	35%
ECONOMICALLY DISADVANTAGED	9	9	100%	8	89%	5	56%
NOT ECONOMICALLY DISADVANTAGED	25	24	96%	22	88%	7	28%
NOTMIGRANT	34	33	97%	30	88%	12	35%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED		55		65	;	85
ALL STUDENTS	 7	7	100%	. 7	100%	4	86%
	_	,					
GENERAL EDUCATION	7	7	100%	7	100%	6	86%
WHITE	<u>,</u> 7	7	100%	7	100%	6	86%
FEMALE	3	<u>-</u>	=	· -	. -	=	-
MALE	4	-	-	-	→	-	- ·
NON-ENGLISH LANGUAGE LEARNERS	7	7	100%	7	100%	6	86%
ECONOMICALLY DISADVANTAGED	3	- .		· -	-	-	-
NOT ECONOMICALLY DISADVANTAGED	4	-	-	-	-	_	-
NOT MIGRANT	7	7	100%	7	100%	6	86%

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	2	_%	-	· -	AR	_
GRADE 3 MATH	2	_%	-	· · · · · · · · · · · · · · · · · · ·	-	-
GRADE 4 ELA	1	_%	-	-	-	·
GRADE 4MATH	1	_%	-		- -	-
GRADE 4 SCIENCE	1	_%	 .	- -		
GRADE 5 ELA	2	_%		.	- .	- -
GRADE 5 MATH	2	_%		- -	-	
SECONDARY-LEVEL SCIENCE	i	_%	-	- :	<u>-</u> .	-
SECONDARY-LEVEL SOCIAL STUDIES	1	_%	-			

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI	EXPANDING	COMMANDING
ALLSTUDENTS	2	-	_	-	~	 _
GENERAL EDUCATION	1	-		-	-	-
STUDENTS WITH DISABILITIES	£	-	-	-	.	<u>-</u>
		GRA	ADE 2			
GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI	EXPANDING	COMMANDING
ALLSTUDENTS	i		· · · · · · · · · · · · · · · · · · ·	·		
GENERAL EDUCATION	· 1	-		.	<u>-</u>	-
		GRA	ADE 4			
GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI	EXPANDING	COMMANDING
ALL STUDENTS			,			
GENERAL EDUCATION	1		· · · · · · · · · · · · · · · · · · ·			
		GR.A	DE 7			
GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI	EXPANDING	COMMANDING
ALLSTUDENTS	1	_	·		<u> </u>	
GENERAL EDUCATION	i	-		<u>-</u>	-	1: · · · · · · · · · · · · · · · · · · ·
		GRA	DE 9			
GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONI	EXPANDING	COMMANDING
ALL STUDENTS	· · · · · · · · · · · · · · · · · · ·				_	
						and the second second

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST N SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
₩									
ALLSTUDENTS	NO	NO	699*	74%*	YES	255	120	104	104
AMERICAN INDIAN OR ALASKA NATIVE	· —	· 	2	-	_	0	 —		· -
BLACK OR AFRICAN AMERICAN	_		0	_		0		_	· —
HISPANIC OR LATINO	· · ·	-	22	_	_	16		_	· · · · · ·
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	· · · · ·	_	0		. · .	0	_	-	· —
WHITE	МО	МО	629*	74%*	YES	233	119	117	117
MULTIRACIAL	-		10	-		6		· -	
STUDENTS WITH DISABILITIES	NO	NO	7 6 °	70%*	YES	54°	50	72	20
LIMITED ENGLISH PROFICIENT	_	_	3	-	· · · · ·	1	- · · ·		· —
ECONOMICALLY DISADVANTAGED	NO	NO	315*	68%*	YES	95	103	92	92

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

TESTED STUDENTS ENROLLED ON BEDS DAY

~				
NOT AMERICAN INDIAN OR ALASKA NATIVE	696*	74%*	255	120
NOT BLACK OR AFRICAN AMERICAN	699*	74%*	255	120
NOT HISPANIC OR LATINO	655*	73%*	239	119
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA	698*	74%*	255	120
NOT WHITE	34	-	22	-
NOT MULTIRACIAL	677*	74%*	249	120
GENERAL EDUCATION	623*	74%*	228	127
ENGLISH PROFICIENT	694*	73%*	254	120
NOT ECONOMICALLY DISADVANTAGED	384*	78%*	160	129
MALE	357*	77%*	138	107
FEMALE	342'	70%*	117	134
MIGRANT	5	. —	4	
NOTMIGRANT	690*	73%*	251	120

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

"The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

"This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

		,				-			
GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PΙ	EAMO	SAFE HARBOR TARGET
*									
ALL STUDENTS	NO	МО	690*	69%*	YES	241	140	102	102
AMERICAN INDIAN OR ALASKA NATIVE			2	-	. -	0	<u> </u>	<u> </u>	· . · —
BLACK OR AFRICAN AMERICAN		· -	0	-	· —	0	-	_	
HISPANIC OR LATINO		_	20		. -	14	_		· . · -
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	· · · · · ·	·	0	· —		0	-	- · · · —	
WHITE	NO	NO	622*	70%*	YES	221	141	114	114
MULTIRACIAL	-		10	-	-	6			
STUDENTS WITH DISABILITIES		· -	38	. —	· –	20	<u>-</u>	_ `	·
LIMITED ENGLISH PROFICIENT	·		2	-	-	i	-	· · · · · -	· · · · ·
ECONOMICALLY DISADVANTAGED	МО	NO	306*	61%*	YES	88	118	89	89

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

TESTED STUDENTS ENROLLED ON BEDS DAY

*				
NOT AMERICAN INDIAN OR ALASKA NATIVE	687*	69%*	241	140
NOT BLACK OR AFRICAN AMERICAN	690*	69%*	241	140
NOT HISPANIC OR LATINO	648*	69%*	227	141
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA	689*	69%*	241	140
NOTWHITE	32	-	20	-
NOT MULTIRACIAL	668'	70%*	235	140
GENERAL EDUCATION	616*	70%*	221	146
ENGLISH PROFICIENT	686*	69%*	240	140
NOT ECONOMICALLY DISADVANTAGED	384*	75%*	153	153
MALE	354*	71%*	130	142
FEMALE	336*	67%*	111	139
MIGRANT	5		4	-
NOT MIGRANT	681 ⁴	69%*	237	140

⁻⁻⁻ There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

"The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATIO PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST N SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	P1	EAMO	PROGRESS TARGET
₩									
ALLSTUDENTS	YES	YES	127	81%	YES	99	191	179	179
AMERICAN INDIAN OR ALASKA NATIVE			0			0			
BLACK OR AFRICAN AMERICAN	→	·	0	· · · · · ·		0	→	· -	
HISPANIC OR LATINO	· · · · · · · · · · · · · · · · · · ·	_	7	· —	· · · · · ·	7	_	_	· —
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	-		0	· ·	_	0	· · · ·		—
WHITE	YES	YES	119	80%	YES	91	190	185	185
MULTIRACIAL	-	-		··········		1	··· —	···· -	·
STUDENTS WITH DISABILITIES	→		11	_		9 :			_
LIMITED ENGLISH PROFICIENT	-	- · · · · · · · · · · ·	0	· · · · ·	_	0		<u>-</u>	··· · · · · · · · · · · · · · · · · ·
ECONOMICALLY DISADVANTAGED	NO	NO	100*	69%*	YES	65 ⁰	189	171	171

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

TESTED STUDENTS ENROLLED ON BEDS DAY

▼				
NOT AMERICAN INDIAN OR ALASKA NATIVE	127	81%	99	191
NOT BLACK OR AFRICAN AMERICAN	127	81%	99	191
NOT HISPANIC OR LATINO	120	80%	92	190
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA	127	81%	99	191
NOT WHITE	8		8	<u> </u>
NOTMULTIRACIAL	126	81%	98	191
GENERAL EDUCATION	116	81%	90	197
ENGLISH PROFICIENT	127	81%	99	191
NOT ECONOMICALLY DISADVANTAGED	78	91%	71	193
MALE	64	80%	50	186
FEMALE	63	83%	49	196
MIGRANT	3		3	-
NOT MIGRANT	124	81%	96	191

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

"The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

"This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TES SCORES		2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
•									
ALLSTUDENTS	YES	, YES	66	100%	YES	67	178	. 166	160
AMERICAN INDIAN OR ALASKA NATIVE	<u> </u>	_	0	. · · ·	· · · ·	0	· -	_	
BLACK OR AFRICAN AMERICAN	_	_	0	_	_	0	· · · -		··· ·· ·
HISPANIC OR LATINO	. <u> </u>		3		· —	3		· <u>-</u>	·
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	-	_	0	· · · -	· · · ·	0	· · ·	·	- · · · · · · · · · · · · · · · · · · ·
WHITE	YES	YES	61	100%	YES	62	179	174	160
MULTIRACIAL	·····	·	2	- · · · · · · · · · · · · · · · · · · ·		2	· ····· · · · ·		. —
STUDENTS WITH DISABILITIES	_	_	1	-		3	_		
LIMITED ENGLISH PROFICIENT		·	0	·	······································	0	· · · · · · ·	· · · · · · · ·	
ECONOMICALLY DISADVANTAGED			29		-	28		· —	

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	91	
₩					
NOT AMERICAN INDIAN OR ALASKA NATIVE	66	100%	67	178	
NOT BLACK OR AFRICAN AMERICAN	66	100%	67	178	
NOT HISPANIC OR LATINO	63	100%	64	180	
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA	66	100%	67	178	
NOT WHITE	5	-	5		
NOT MULTIRACIAL	64	100%	: 65	177	
GENERAL EDUCATION	65	100%	64	181	
ENGLISH PROFICIENT	66	100%	67	178	
NOT ECONOMICALLY DISADVANTAGED	37	-	39	179	
MALE	37	-	38	171	
FEMALE	29	<u> </u>	29	-	
MIGRANT .	0	-	0	-	
NOTMIGRANT	66	100%	. 67	178	

[—] There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

	-								
GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET		PI	EAMO	SAFE HARBOR TARGET
•									
ALLSTUDENTS	YES	YES	66	100%	YES	67	175	153	153
AMERICAN INDIAN OR ALASKA NATIVE	- · · · · · · · · · · · · · · · · · · ·		0		· · · · · · · · · · · · · · · · · · ·	0		· · · · · · · · · · · · · · · · · · ·	-
BLACK OR AFRICAN AMERICAN	-		0	-		0	-		· _
HISPANIC OR LATINO	· · · · · · · · · · · · · · · · · · ·	· · ·	3	· -	_	3	_		_
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	· -	·	0	-	· · ·	0		· 	· –
WHITE	YES	YES	61	100%	YES	62	176	163	156
MULTIRACIAL	· -		2	-		2		_	-
STUDENTS WITH DISABILITIES	-		1			3	-	<u> </u>	_
LIMITED ENGLISH PROFICIENT	·	· · · · · · · · · · · · · · · · · · ·	0		-	0	—	-	-
ECONOMICALLY DISADVANTAGED		_	29	· · · · · · · · · · · · · · · · · · ·	-	28	··· ·	· -	
	_								

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORF MEMBER5	Pŧ
•				
NOT AMERICAN INDIAN OR ALASKA NATIVE	66	100%	67	175
NOT BLACK OR AFRICAN AMERICAN	66	100%	67	175
NOT HISPANIC OR LATINO	63	100%	64	177
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA	66	100%	67	175
NOT WHITE	5	-	.	····
NOT MULTIRACIAL	64	100%	65	174
GENERAL EDUCATION	65	100%	64	178
ENGLISH PROFICIENT	66	100%	67	175
NOT ECONOMICALLY DISADVANTAGED	37		39	185
MALE	37		38	174
FEMALE	29		29	-
MIGRANT	0	-	0	<u> </u>
NOT MIGRANT	66	100%	67	175

⁻⁻⁻ There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP

ELEMENTARY/ MIDDLE-LEVEL ELA PI ELEMENTARY/ MIDDLE-LEVEL MATH PI SECONDARY-LEVEL ELA PI SECONDARY-LEVEL MATH UNWEIGHTED COMBINED

V			1 10 11 0 1		
ALL STUDENTS	120	140	178	175	153
AMERICAN INDIAN OR ALASKA NATIVE	· · · · · · · · · · · · · · · · · · ·	-	 ;		. 0
BLACK OR AFRICAN AMERICAN	_	<u> </u>			0
HISPANIC OR LATINO		-	→	→	0
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	·		_	 .	0
WHITE	119	141	179	176	154
MULTIRACIAL			-	-	0
STUDENTS WITH DISABILITIES	· · · · · · · · · · · · · · · · · · ·	_	····	-	0
LIMITED ENGLISH PROFICIENT	-				0
ECONOMICALLY DISADVANTAGED	103	118	-		111

[—] There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP					
V						
ALLSTUDENTS	i	YES				
AMERICAN INDIAN OR ALASKA NATIVE						
BLACK OR AFRICAN AMERICAN		-				
HISPANIC OR LATINO		_				
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER		-				
WHITE		YES				
MULTIRACIAL						
STUDENTS WITH DISABILITIES						
LIMITED ENGLISH PROFICIENT						
ECONOMICALLY DISADVANTAGED		YES				

[—] There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

MET GRADUATION-RATE CRITERION: 2012 FOUR-YEAR GRADUATION-RATE

TOTAL COHORT

STATE STANDARD

PROGRESS TARGET

v					
ALL STUDENTS	YES	61	92%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	······································	0	_	-	
BLACK OR AFRICAN AMERICAN	-	0		_	_
HISPANIC OR LATINO	—	3	-		
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	- -	0	-	_	-
WHITE	YES	56	91%	80%	80%
MULTIRACIAL	-	2	_	<u></u>	
STUDENTS WITH DISABILITIES	· · · · —	3		·	
LIMITED ENGLISH PROFICIENT	_	0	-	-	_
ECONOMICALLY DISADVANTAGED	YES	31	87%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target. NO Graduation rate is less than the State Standard and the group's Progress Target. — There were fewer than 30 students in the cohort.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP

MET GRADUATION-RATE CRITERION: 2011 FIVE-YEAR GRADUATION-RATE

GRADUATION RATE

STATE STANDARD

PROGRESS TARGET

₩					
ALLSTUDENTS	YES	86	92%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE		0	_		
BLACK OR AFRICAN AMERICAN	_	4	_	. –	· —
HISPANIC OR LATINO		9			· · · · · · · · · · · · · · · · · · ·
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI	···	0 .	<u></u>		
WHITE	YES	71	90%	80%	80%
MULTIRACIAL		2			
STUDENTS WITH DISABILITIES		8	_	_	
LIMITED ENGLISH PROFICIENT	<u> </u>	<u>í</u>	-		-
ECONOMICALLY DISADVANTAGED	· · · ·	29	<u> </u>	_	

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target. NO Graduation rate is less than the State Standard and the group's Progress Target. — There were fewer than 30 students in the cohort.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP

FOUR-YEAR GRADUATION-RATE TOTAL COH... FIVE-YEAR GRADUATION-RATE TOTAL COHO...

	2012 FOUR-YEAR GRADUATION- RATE TOTAL COHORT	GRADUATION RATE	2011 FOUR-YEAR GRADUATION- RATE TOTAL COHORT	GRADUATION RATE
₩			₩	
NOT AMERICAN INDIAN OR ALASKA NATIVE	61	92%	86	92%
NOT BLACK OR AFRICAN AMERICAN	61	92%	82	91%
NOT HISPANIC OR LATINO	58	91%	77	91%
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PA	61	92%	86	92%
NOT WHITE	5	_	15	·
NOT MULTIRACIAL	59	92%	84	92%
GENERAL EDUCATION	58	93%	78	96%
ENGLISH PROFICIENT	61	92%	85	92%
NOT ECONOMICALLY DISADVANTAGED	30	97%	57	89%
MALE	23	—	44	89%
FEMALE	38	97%	42	95%
MIGRANT	0		1	-
NOT MIGRANT	61	92%	85	92%

[—] There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation	-Pate Total Cohort members w	ho graduated as of August 31, 2016 with:
Let cellease of SOTS Gladingriol	i-kate ibtai Colloi tilielibeis w	IND BLAUDALED AS OF HUBBSE ST. SOTO MICH

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)		34%
	•	
REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)		31%
PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE		YES
REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)		10%
REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)		5%
•		
PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE	•	YES

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