

Barker CSD Federal/State Planning

Background

- ▶ 2021-22 State Budget provided an allocation of Federal Stimulus Funds above and beyond the traditional School Foundation Aid and other categorical allotments
- ▶ Some of the Federal Stimulus Funds require a plan to be created for spending the dollars over 4 fiscal years from 2021-22 through a portion of the 2024-25 school year. Must spend 12.5% each year but no more than 62.5% in any given year
- ▶ 3 sources of funding - Foundation Aid, CRRSA, and ARPA
- ▶ Portions of some of these allocations must be used only for learning loss, after school programming, and summer programming. Each of these areas have VERY broad definitions and much can be considered for each of these areas
- ▶ Input is required from stakeholders for certain allocations. Union leadership provided input over last couple weeks and that is incorporated into the planning process. Board of Education must approve plan
- ▶ Plan for ARPA must be posted by July 1, 2021

Current Thinking

- ▶ Learning loss/mental health - student devices, network upgrades, wireless upgrades, teaching devices, software programs, increase in mental health services, student learning supports, additional instructional staff
- ▶ Summer school - funded through stimulus to provide opportunities for families and students
- ▶ Extended day/afterschool - opportunities for students to participate in afterschool learning, remedial help, remote help, in-person help...etc.
- ▶ Maintaining operation and continuity of services and continuing to employ existing staff of the local education agency

Additional Things to Think About

- ▶ How can we maximize the one time allocation of dollars we have coming?
 - ▶ Use of BOCES to generate additional revenue in the future?
 - ▶ Limit things that have potential long term legacy costs?
 - ▶ Purchase one time items that need to be replaced in the next few years that ALSO align with certain mandated costs linked to learning loss, summer school, and afterschool programs?
- ▶ Can we restrict fund balance dependence to save for future use?
 - ▶ Pay for current recurring costs out of federal dollars?
 - ▶ Balance long term spending with short term needs?

BOE APPROVED PLAN 6/14/2021

CATEGORY	TOTAL	GENERAL DESCRIPTION OF INCLUDED COSTS
Non-GF Equip, Supplies/Materials	53,232	Maintenance Supplies and Equipment/ Musical Instruments
Facility Improvements	360,000	Playground Refurbish, Driveway Modifications
Staffing	757,467	Addition of Reading/Math HS/AIS Elem Staff
Continuity of Current Cost	100,000	Instructional Materials
Tech Infrastructure	666,434	Video Surveillance, Network Switches, Interactive Classroom Panels
Tech Devices Students/Staff	291,000	Chromebooks, iPads
Transportation/After School/PD	200,375	Summer Transportation, After School Salaries, Professional Development
Grand Total	2,428,509	
ALLOCATIONS	TOTAL	
Summer	194,245	The above items are spread amongst these various allocations of summer, after school and learning loss funds. Something that falls outside of these has been labeled as other.
After School	194,245	
Learning Loss	1,652,432	
Other	387,587	
Grand Totals	2,428,509	